

Exhibit II - FY 2025 POSITION CHANGE

ACTION REQUESTED:

☒ RECLASSIFICATION☒ SALARY ADJUSTMENTDEPARTMENT **Mental Health**DIVISION **25000**CURRENT GRADE _____ **12E**PROPOSED GRADE _____ **14E**CURRENT CLASSIFICATION **25000706 - Compliance & Operations Manager**PROPOSED CLASSIFICATION/CHANGE **Deputy Director**

ANNUAL SCHEDULED HOURS (required for calculation):

CURRENT **1950** PROPOSED **1950**

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED: **25000706 - Compliance & Operations Manager**

CURRENT CLASSIFICATION

REG	PT	Rate of Pay	REG	FT	Rate of Pay	
					\$39.94	\$77,891.00
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$0.00

PROPOSED CLASSIFICATION

REG	PT	\$0.00	REG	FT	\$43.59	\$85,000.00
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$0.00

ANNUAL IMPACT **\$7,109.00**

ADDITIONAL SALARY COSTS

FICA	\$543.84
IMRF	\$435.60
IMRF SLEP	\$0.00

HEALTH CARE COSTS **\$0.00**ADDITIONAL COSTS (computer, phone, equipment, etc.): **\$0.00**TOTAL **\$8,088.44**FUNDING SOURCE: **Sales Taxes**APPROPRIATE EXISTING SPACE FOR POSITION ☒ YES ☐ NO

COMMENTS/JUSTIFICATION:

New position will replace current position and result in a reduced grade for a second position.
Health insurance and IT equipment have already been accounted for by current position.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____