McHenry County Sheriff's Department Exhibit A

3- Year Totals

Second year deputy	FY26	FY27	FY28	FY29
Salary:	\$90,028.35	\$123,639.00	\$127,348.17	
FICA/Benefits:	\$21,627.72	\$28,837	\$28,837	
Workers Comp.	\$421.47	\$562	\$562	
Unemployment Ins.				
IMRF SLEP Contr.	\$22,291.02	\$30,613.02	\$31,531.41	
Medicare & SS	\$5,986.53	\$8,222	\$8,469	
	\$140,355.09	\$191,873.02	\$196,747.24	
Equipment:	\$ 900.00	\$ 1,200.00	\$ 1,200.00	
Clothing/Vest	\$ 420.03	\$576	\$594	
Ammunition	\$ 198.00	\$272	\$280	
	\$ 1,518.03	\$ 2,048.00	\$ 2,074.00	
Vehicle/Squad:	\$ 6,750.00	\$9,000	\$9,000	
Vehicle	\$ 656.28	\$875	\$875	
Fuel	\$ 675.00	\$900	\$900	
Oil Changes +maintenance	\$ 675.00	\$900	\$900	
Totals:	\$8,756.28	\$11,675	\$11,675	
TOTALS:				
	\$150,629.40	\$205,596.02	\$210,496.24	
Monthly Reimburse	\$16,736.60	\$17,133.00	\$17,541.35	