

Bid 25-7892 - McHenry County Coroner Office & Autopsy Room Renovation
Project Investment Summary

Administration Parking Lot Improvements	Bid Amount	Proposed Investment
<u>Base Bid - Morgue Construction - Contract A - Stuckey Construction</u>	\$ 749,900	\$ 749,900
Base Bid to Renovate the Morgue		
<u>Base #2 - Morgue Equipment - Contract B - Joint Purchasing Agreement</u>	\$ 524,578	\$ 524,578
Cost to supply new morgue refrigeration, gurneys, etc.		
<u>Base #3 - Morgue Equipment Install - Contract C - Joint Purchasing Agreement</u>	\$ 215,585	\$ 215,585
Cost to install refrigeration equipment		
<u>Alternate #1 - Replace existing air handler that serves the office area of the suite</u>	\$ 146,000	
Determined not to be needed		
<u>Alternate #2 - New LVT flooring in select areas of office spaces</u>	\$ 31,000	\$ 31,000
Replace existing carpet with LVT flooring in main office areas		
<u>Alternate #3 - Add ballistic glass to visitor service counter</u>	\$ 41,000	
Install ballistic glazing to the walk up service area within the lobby		
<u>Alternate #4 - New Kitchen Cabinets</u>	\$ 18,000	\$ 18,000
Replace existing cabinets and counters with new		
<u>Alternate #5 - Install new generator to support larger electrical loads</u>	\$ 116,000	\$ 116,000
Add larger generator to support larger cooler and freezer demand		
<u>Alternate #6 - Additional Large Format Wall Tile</u>	\$ 50,000	
Use epoxy paint in lieu of porcelain tile on non autopsy work area walls		
Contracts Total		\$ 1,655,063
Other Project Costs - Morgue Rental Space		\$ 65,000
Other Project Costs - Body Removal		\$ 25,000
Other Project Costs - Other Morgue tools		\$ 15,000
Other Project Costs - Other FFE - (Display, desk, chairs for lab area)		\$ 20,500
Other Project Costs - Testing		\$ 10,000
Other Project Costs - Construction Administration		\$ 17,508
Contingency - 10% of Total Minus Allowance		\$ 140,807
Project Funding Request		\$ 1,948,878