

RESOLUTION - SUPERMAJORITY

Resolution Establishing Expense Budget for Grant Award from the Illinois Department of Transportation and a Budget Line Item Transfer in Court Administration FY2025 Budget (42)

WHEREAS, the Problem Solving Courts of the 22nd Judicial Circuit of McHenry County operate the Drug Court, Mental Health Court, and DUI Court Programs of McHenry County which rely upon experts in the field of mental illness and substance abuse treatment; and

WHEREAS, these programs operate with fidelity to the established evidence based practices and ten key components for problem solving courts; and

WHEREAS, the Problem Solving Court programs have been found to be a viable alternate to incarceration; and

WHEREAS, the DUI Court program has grown in size and now necessitates a second treatment clinical position; and

WHEREAS, the McHenry County Board pursuant to Resolution # R-202407-42-154 authorized the acceptance of said grant including position creation; and

WHEREAS, the revenue portion of the FY2025 was established during the budget process, which created a fund balance enhancement; and

WHEREAS, it is now necessary to establish the expenditure budget for FY2025; and

WHEREAS, a budget line item transfer is required in the amount of \$111,059 to the Court Administration 2025 budget.

NOW, THEREFORE BE IT RESOLVED, by this County Board of McHenry County, Illinois, that it hereby authorizes a budget line item transfer to the following budget lines for the proper accounting of said grant award in Court Administration FY25 budget:

EXPENSE:		
301010-42-4200-376	Regular Salaries Non-Union	\$65,000.00
310510-42-4200-376	Social Sec./Medicare/County Contribution	\$ 4,973.00
311010-42-4200-376	IL Municipal Retirement Non Union	\$ 3,952.00
314610-42-4200-376	Health Insurance/County Contribution	\$29,932.00
400600-42-4200-376	Training	\$ 1,250.00
501000-42-4200-376	Office Supplies	\$ 694.00
504000-42-4200-376	Mileage Reimbursement	\$ 934.00
505000-42-4200-376	Meeting Expense	\$ 1,824.00
511500-42-4200-376	Computer Components	\$ 2,500.00
681000-42-4200-376	Fund Balance Enhancement	(\$111,059.00)

BE IT FURTHER RESOLVED, that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to the Director of Human Resources, County Administrator, Deputy County Administrator, Chief Financial Officer, Trial Court Administrator, Deputy Trial Court Administrator, Director Office of Special Projects, and Chief Circuit Judge.

DATED at Woodstock, Illinois, this 20 day of May, A.D., 2025.

Michael Buehler, Chairman
McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk

RESOLUTION

SUBJECT: Resolution Establishing Expense Budget for Grant Award from the Illinois Department of Transportation and a Budget Line Item Transfer in Court Administration FY2025 Budget (42)

Board / Committee Action Requested:

Approve a resolution establishing an expense budget for grant award from the Illinois Department of Transportation in the amount of \$111,059.13 and a budget line item transfer in the Court Administration 2025 budget.

Background and Discussion:

Due to the demand for services, it is necessary to expand the roster of the Office of Special Projects to meet the need. The 22nd Judicial Circuit sought and was awarded grant funding in the amount of \$111,059.13 from the Illinois Department of Transportation which will cover the costs of a clinician as well as other ancillary costs.

Impact on Human Resources:

None.

Impact on Budget (Revenue; Expenses, Fringe Benefits):

- Where is the money coming from? **The money is coming from IDOT.**
 - Was it budgeted? **Yes, funding was only budgeted in revenue.**
 - Is it from a grant? Is there a match? **Yes, this funding is from a grant. No match is required for this grant.**
 - Is the money coming from the fund reserve? **No.**
- Will it be an ongoing expense? If so, do we know where the money will come from in the future? **Funding will be coming from future IDOT grant requests.**
- Why was this not addressed during the budget development process? **Final approval and grant award was not given until after the budget process was completed.**
- Can this wait until the next budget is developed? **No, current salary and other items related to the grant are being utilized now.**

A transfer is necessary to the Court Administration 2025 budget in the following manner:

EXPENSE:		
301010-42-4200-376	Regular Salaries Non-Union	\$65,000.00
310510-42-4200-376	Social Sec./Medicare/County Contribution	\$ 4,973.00

311010-42-4200-376	IL Municipal Retirement Non Union	\$ 3,952.00
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681000-42-4200-376	Fund Balance Enhancement	(\$111,059.00)

Position Reclassification or Regrade, please address the following:

None.

Impact on Capital Expenditures:

None.

Impact on Physical Space:

None.

Impact on Other County Departments or Outside Agencies:

This position allows for greater access to the DUI Specialty Court Program, reduce wait time and increase capacity to better serve clients, the community, and referring agencies and departments

Conformity to Board Ordinances, Policies and Strategic Plan:

Yes.