

RESOLUTION - SUPERMAJORITY

Resolution Establishing Expense Budget for Grant Award from the McHenry County Community Foundation and Budget Line Item Transfer in Court Administration FY2025 Budget (42)

WHEREAS, the Problem Solving Courts of the 22nd Judicial Circuit of McHenry County operate the Drug Court, Mental Health Court, and DUI Court Programs; and

WHEREAS, these programs operate with fidelity to the established evidence based practices and ten key components for problem solving courts; and

WHEREAS, the Problem Solving Court programs have been found to be a viable alternative to incarceration; and

WHEREAS, recent research indicates that sustained recovery is significantly tied to meaningful and purposeful work-life balance. Employment is an important element for sustaining recovery and maintaining financial independence; and

WHEREAS, the McHenry County Board pursuant to Resolution # R-202407-42-153 authorized the acceptance of said grant including position creation; and

WHEREAS, the revenue portion of the FY2025 was established during the budget process, creating a fund balance enhancement; and

WHEREAS, it is now necessary to establish the expenditure budget for FY2025; and

WHEREAS, a budget line item transfer is necessary in the amount of \$75,000.00 to the Court Administration 2025 budget to move budget from the fund balance enhancement line.

NOW, THEREFORE BE IT RESOLVED, by this County Board of McHenry County, Illinois, that it hereby authorizes the following budget line item transfers in the Court Administration FY25 budget to allow for the proper accounting of said grant award:

EXPENSE:		
301010-42-4200-376	Regular Salaries Non-Union	\$58,829.00
310510-42-4200-376	Social Sec./Medicare/County Contribution	\$ 4,500.42
311010-42-4200-376	IL Municipal Retirement Non Union	\$ 3,576.80
314610-42-4200-376	Health Insurance/County Contribution	\$ 8,093.78
681000-42-4200-376	Fund Balance Enhancement	(\$75,000.00)

BE IT FURTHER RESOLVED, that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to the Director of Human Resources, County Administrator, Deputy County Administrator, Chief Financial Officer, Trial Court Administrator, Deputy Trial Court Administrator, Director Office of Special Projects, and Chief Circuit Judge.

DATED at Woodstock, Illinois, this 20 day of May, A.D., 2025.

Michael Buehler, Chairman
McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk

RESOLUTION

SUBJECT: Resolution Establishing Expense Budget for Grant Award from the McHenry County Community Foundation and Budget Line Item Transfer in Court Administration FY2025 Budget (42)

Board / Committee Action Requested:

Approve a resolution establishing an expense budget for grant award from the McHenry County Community Foundation in the amount of \$75,000.00, which was accepted in July 2024

Background and Discussion:

The Office of Special Projects employs evidenced based practices when interacting with clients of the Problem Solving Courts. Recovery from Substance Use Disorder can be a difficult and the Specialty Courts, based on research, believe that the fundamental treatment of the entire individual is necessary to achieve sobriety, rather than just treating the addiction or mental health issue. By doing so, all of the needs of the individual are met. According to the Substance Abuse and Mental Health Services Administration (SAMHSA), recent research indicates that sustained recovery is significantly tied to meaningful and purposeful work-life balance. Employment is an important element for sustaining recovery and maintaining financial independence.

The Office of Special Projects in collaboration with Workforce Network, sought a transformational grant through the McHenry County Community Foundation and was awarded \$75,000.00 to employ an employment specialist. This employment specialist will work with all of the clients of the Specialty Court Programs, who need employment services. Each client will submit to an employment assessment and will be offered access to training, resume building, career counseling, finance management, etc.

Impact on Human Resources:

None.

Impact on Budget (Revenue; Expenses, Fringe Benefits):

- Where is the money coming from? **The money is coming from the Community Foundation.**
 - Was it budgeted? **Yes, funding was only budgeted in revenue.**
 - Is it from a grant? Is there a match? **Yes, this funding is from a grant. No match is required for this grant.**
 - Is the money coming from the fund reserve? **No.**

- Will it be an ongoing expense? If so, do we know where the money will come from in the future? **Funding will be coming from future Community Foundation grant requests.**
- Why was this not addressed during the budget development process? **We do not touch salary totals during the budget process.**
- Can this wait until the next budget is developed? **No, current salary is being utilized now.**

A transfer is necessary to the Court Administration 2025 budget in the following manner:

EXPENSE:		
301010-42-4200-376	Regular Salaries Non-Union	\$58,829.00
310510-42-4200-376	Social Sec./Medicare/County Contribution	\$ 4,500.42
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681000-42-4200-376	Fund Balance Enhancement	(\$75,000.00)

Position Reclassification or Regrade, please address the following:

None.

Impact on Capital Expenditures:

None.

Impact on Physical Space:

None.

Impact on Other County Departments or Outside Agencies:

This position allows for increased capacity to better serve clients, the community, and referring agencies and departments. The ultimate goal of this position is to aid clients in obtaining gainful employment, which ultimately impacts the community/county in which they live.

Conformity to Board Ordinances, Policies and Strategic Plan:

Yes.