

McHenry County Enterprise Zone
Fiscal Year 2025/2026 Budget
May 1, 2025 through April 30, 2026

Ordinary Income/Expense		Narrative
Income		
Partner Contributions	\$ 56,000.00	Annual municipal support
Project Application Fees	\$ 15,000.00	Based on active development pipeline
Grants	\$ -	
Total Income	\$ 71,000.00	
Expense		
Contractual Services	\$ 60,925.00	All Zone expenses are absorbed by Admin Budget
Legal and Professional	\$ 3,500.00	For MOUs, Clawbacks, Extensive FOIA, Compliance Questions
Total Expense	\$ 64,425.00	
Net Income (Loss)	\$ 6,575.00	