

## FY 2026 NEW PERSONNEL REQUEST

### ACTION REQUESTED:

☒ NEW POSITION

DEPARTMENT Mental Health

DIVISION 2500

CURRENT GRADE N/A

PROPOSED GRADE 14E

CURRENT CLASSIFICATION N/A - New Position

PROPOSED CLASSIFICATION/CHANGE Deputy Director

ANNUAL SCHEDULED HOURS

PT 0 FT 1950

### RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

#### CURRENT CLASSIFICATION

REG	PT		REG	FT		\$0.00
SLEP	PT		SLEP	FT		

#### PROPOSED CLASSIFICATION

ETP RATE			ETP RATE			\$0.00
REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00
ANNUAL IMPACT						\$0.00

### NEW EMPLOYEE - HOURLY SALARY:

ETP RATE		\$0.00	ETP RATE		\$50.72	\$98,903.00
REG	PT	\$0.00	REG	FT	\$50.72	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	

### ADDITIONAL SALARY COSTS

FICA		\$7,566.08
IMRF		\$6,577.05
IMRF SLEP		\$0.00

HEALTH CARE COSTS \$22,969.00

ADDITIONAL COSTS (computer, phone, equipment, etc.): \$1,000.00

TOTAL **\$137,015.13**

FUNDING SOURCE: Sales Tax Revenue

APPROPRIATE EXISTING SPACE FOR POSITION ☒ YES ☐ NO

#### COMMENTS/JUSTIFICATION:

Salary proposed - Midpoint at 12/1/24 for Grade 14E  
Additional Cost is for a computer

DEPARTMENT HEAD SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_