

Bid 25-7892 - McHenry County Coroner Office & Autopsy Room Renovation
Project Investment Summary

		Bid Amount	Proposed Investment
Administration Parking Lot Improvements			
<u>Base Bid - Morgue Construction - Contract A - Stuckey Construction</u>		\$ 749,900	\$ 749,900
Base Bid to Renovate the Morgue			
<u>Base #2 - Morgue Equipment -Contract B-Joint Purchasing Agreement - Apex Integrated Distr.</u>		\$ 524,578	\$ 524,578
Cost to supply new morgue refrigeration, gurneys, etc.			
<u>Base #3-Morgue Equip. Install-Contract C-Joint Purchasing Agreement-Apex Integrated Distr.</u>		\$ 215,585	\$ 215,585
Cost to install refrigeration equipment			
<u>Alternate #1 - Replace existing air handler that serves the office area of the suite</u>		\$ 146,000	
Determined not to be needed			
<u>Alternate #2 - New LVT flooring in select areas of office spaces</u>		\$ 31,000	\$ 31,000
Replace existing carpet with LVT flooring in main office areas			
<u>Alternate #3 - Add ballistic glass to visitor service counter</u>		\$ 41,000	
Install ballistic glazing to the walk up service area within the lobby			
<u>Alternate #4 - New Kitchen Cabinets</u>		\$ 18,000	\$ 18,000
Replace existing cabinets and counters with new			
<u>Alternate #5 - Install new generator to support larger electrical loads</u>		\$ 116,000	\$ 116,000
Add larger generator to support larger cooler and freezer demand			
<u>Alternate #6 - Additional Large Format Wall Tile</u>		\$ 50,000	
Use epoxy paint in lieu of porcelain tile on non autopsy work area walls			
Contracts Total			\$ 1,655,063
Other Project Costs - Morgue Rental Space			\$ 65,000
Other Project Costs - Body Removal			\$ 25,000
Other Project Costs - Other Morgue tools			\$ 15,000
Other Project Costs - Other FFE - (Display, desk, chairs for lab area)			\$ 20,500
Other Project Costs - Testing			\$ 10,000
Other Project Costs - Construction Administration			\$ 17,508
Contingency - 10% of Total Minus Allowance			\$ 140,807
Project Funding Request			\$ 1,948,878