

Bid 25-8057 - Admin Parking Lot Renovation
Revised - Project Investment Summary

Administration Parking Lot Improvements	Bid Amount	Proposed Investment
<u>Base Bid - Parking Lot</u> Parking lot improvements to the Administration Building Parking Lots	\$ 1,463,876	\$ 1,463,876
<u>Alternate #1 - Perimeter Pedestrian Trial</u> Establish crush aggregate pedestrian trial around perimeter of property and connects to sidewalks at Ware Road. Will be seeking grant funding opportunities. Working with Water Resource Specialist in P&D.	\$ 187,725	\$ -
<u>Alternate #2 - Detention Basin Rework</u> Change contours and establish working native rain garden plant community. Will be seeking grant funding.	\$ 77,288	\$ -
<u>Alternate #3 Outdoor Concrete Pad</u> Add a 30' x 20' concrete pad with power near SE corner of North (Employee) Parking lot. To be used to hold county & building events.	\$ 26,739	\$ 26,739
<u>Alternate #4 EV Charging Station Infrastructure (Exterior)</u> Provide outdoor conduits, wiring, curb and site concrete work to allow for EV equipment installation for 10 charging ports.	\$ 136,820	
General Contract Total		\$ 1,490,614
Other Project Costs - Construction Observation - ERA		\$ 11,200
Other Project Costs - Temporary Signage		\$ 375
Other Project Costs - Material Testing		\$ 4,500
Other Project Costs - Refresh Outdoor Monument Sign		\$ 6,800
Restoration due to Construction of Natural Landscape		\$ 2,850
Contingency - 10% of General Contract and Other Project Cost Total		\$ 151,634
Project Funding Request		\$ 1,667,973