



Financial and Outcomes Report

Fiscal Year 2024, 4th Quarter

**McHenry County Mental Health Board
Balance Sheet - Governmental Funds
For the Twelve Months Ending 11/30/2024**

Report Date - 1/13/25
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Assets	Current Month	November V1
Cash	9,191,623.47	9,266,464.47
Petty Cash	150.00	150.00
Receivables:		
Property Taxes Receivable		35,233.01
Accounts Receivable	340.92	190.48
Prepaid Expenses	11,078.19	11,078.19
Total Assets	9,203,192.58	9,313,116.15
Liabilities		
Accounts Payable	765,248.45	368,066.41
Due to Other Governments	45,208.33	
Deferred Inflows of Resources		
Property Taxes		35,233.01
Total Liabilities & Deferred Inflows of Resources	810,456.78	403,299.42
Fund Balance		
Nonspendable	11,512.00	11,512.00
Restricted - Public Health & Welfare	7,086,584.37	7,086,584.37
Total Beginning Fund Balance	7,098,096.37	7,098,096.37
Excess Revenue over/(under) Exp	1,294,639.43	1,811,720.36
Total Fund Balance	8,392,735.80	8,909,816.73
Total Liabilities, Deferred Inflows & Fund Balance	9,203,192.58	9,313,116.15

Outstanding Items -
FY24 Salary Accrual - 12/6 Payroll \$34870
FY24 Sales Tax Revenue - December thru February Installments
FY24 Receivable for Yearend Reconciliations

McHenry County Mental Health Board
Administrative Expense Report (Division 2500)
For the Twelve Months Ending Saturday, November 30, 2024 V2

Report Date - 1/6/25
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	Current Expenses	YTD Expenses	Current Budget	Remaining Budget	Percent of Budget Used
Salaries	48,075.62	624,341.10	650,401.00	26,059.90	96.0%
Part Time Salaries	1,500.00	15,700.00	21,243.00	5,543.00	73.9%
Holiday Pay	5,441.74	34,808.90	13,274.00	(21,534.90)	262.2%
Overtime Salaries	-	-	5,000.00	5,000.00	0.0%
Salary Merit Pool	-	-	26,547.00	26,547.00	0.0%
Social Security	3,957.97	48,972.49	54,426.00	5,453.51	90.0%
IL. Municipal Retirement	3,307.25	40,257.78	41,584.00	1,326.22	96.8%
Health Insurance	12,748.90	149,490.40	156,047.00	6,556.60	95.8%
Contractual Services	-	4,664.65	10,000.00	5,335.35	46.6%
Membership Dues	-	25,812.00	25,000.00	(812.00)	103.2%
Training - Staff	-	3,013.61	5,000.00	1,986.39	60.3%
Tuition Reimbursement - Staff	-	429.25	500.00	70.75	85.9%
Subscriptions	-	400.40	2,000.00	1,599.60	20.0%
Premiums for Specific Insurance	-	41,016.00	40,000.00	(1,016.00)	102.5%
D&O Insurance	-	34,740.00	36,772.00	2,032.00	94.5%
Investigations	-	988.00	1,400.00	412.00	70.6%
Printing	-	2,079.30	1,000.00	(1,079.30)	207.9%
Legal Notices & Advertising	-	565.60	500.00	(65.60)	113.1%
Telecommunications	5,492.87	48,537.92	49,100.00	562.08	98.9%
Equipment Rental (Pop Machine)	-	114.50	200.00	85.50	57.3%
Leasing - Office Equipment	173.04	2,080.19	6,000.00	3,919.81	34.7%
Utilities - Light & Power	5,410.32	36,571.22	35,000.00	(1,571.22)	104.5%
Utilities - Heating & Gas	792.27	4,947.69	10,000.00	5,052.31	49.5%
Utilities - Water & Sewer	1,244.74	4,336.61	3,500.00	(836.61)	123.9%
Maintenance Agreements	-	13,496.71	15,500.00	2,003.29	87.1%
Repairs & Maint - Building & Grounds	6,135.52	48,073.81	40,000.00	(8,073.81)	120.2%
Computer Software Support	267.50	20,252.56	25,000.00	4,747.44	81.0%
Legal Services	7,702.50	28,762.50	25,000.00	(3,762.50)	115.1%
Consulting	-	1,000.00	5,000.00	4,000.00	20.0%
Garbage Disposal	296.16	3,211.78	4,500.00	1,288.22	71.4%
Snow Removal	1,355.00	10,324.25	10,000.00	(324.25)	103.2%
Lawn Maintenance	-	7,552.30	10,000.00	2,447.70	75.5%
Janitorial Services	3,000.00	34,600.00	40,000.00	5,400.00	86.5%
Contingency	163.00	3,663.00	3,000.00	(663.00)	122.1%
License Charges	-	255.63	500.00	244.37	51.1%
Office & Cleaning Supplies	1,208.84	7,578.24	8,500.00	921.76	89.2%
Postage	-	18.13	500.00	481.87	3.6%
Mileage Reimbursement	44.69	2,145.82	5,000.00	2,854.18	42.9%
Meeting Expenses	12.75	1,731.15	5,500.00	3,768.85	31.5%
Miscellaneous Supplies	-	178.77	1,500.00	1,321.23	11.9%
Water Delivery Service	132.83	770.53	500.00	(270.53)	154.1%
Office Equipment > \$5000	110.36	2,634.84	2,000.00	(634.84)	131.7%
Computer Software < \$5000	-	14,871.24	15,000.00	128.76	99.1%
Publications	-	219.00	500.00	281.00	43.8%
Computer Equipment > \$5000	-	220,211.60	270,000.00	49,788.40	81.6%
Debt Service Payments (Computers)	-	5,735.00	5,735.00	-	100.0%
Total Administrative Expenses	108,573.87	1,551,154.47	1,687,729.00	136,574.53	91.9%

McHenry County Mental Health Board
Revenue & Expense Report
For the Twelve Months Ending Saturday, November 30, 2024 V2

Report Date - 1/6/25
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	Current Rev/Exp	YTD Rev/Exp	Current Budget	Remaining Budget	Percent of Budget Used
Property Taxes	134,514.37	10,939,766.99	10,975,000.00	35,233.01	99.7%
Interest Income	36,882.90	322,483.31	70,400.00	(252,083.31)	458.1%
Building Revenue	9,014.12	129,008.02	128,333.00	(675.02)	100.5%
Miscellaneous Revenue	-	20.00	5,000.00	4,980.00	0.4%
Sales Tax Revenue	807,081.57	1,612,269.20	-	(1,612,269.20)	0.0% A
ARPA Funds - Capital Support	220,211.60	220,211.60	270,000.00	49,788.40	81.6%
UTILIZATION OF FUND BALANCE	-	-	1,000,000.00	1,000,000.00	0.0%
Total Revenue	1,207,704.56	13,223,759.12	12,448,733.00	(775,026.12)	106.2%
Administration	108,573.87	1,551,154.47	1,687,729.00	136,574.53	91.9% B
Transfers Out - Debt & Cnty Support	-	95,300.00	95,300.00	-	100.0%
Clinical Supervision ICA	100.00	1,000.00	5,100.00	4,100.00	19.6%
Client Transportation - Agency	-	8,000.00	8,000.00	-	100.0%
Client Transportaion - Kaizen	13,716.23	78,641.47	100,000.00	21,358.53	78.6%
Independent Small Contract	400.00	2,200.00	19,900.00	17,700.00	11.1%
McHelp App Support (LEAD)	10,075.50	20,111.00	20,100.00	(11.00)	100.1%
Medication Support	-	17.08	2,500.00	2,482.92	0.7%
Network Computer Prg Maintenance	-	1,745.84	3,000.00	1,254.16	58.2%
Network Marketing	3,295.00	26,905.85	35,000.00	8,094.15	76.9%
Network Training	5,667.50	34,482.01	30,000.00	(4,482.01)	114.9%
Network Training Materials	-	293.40	5,000.00	4,706.60	5.9%
Network Grant Writer	8,400.00	39,900.00	39,600.00	(300.00)	100.8%
NeuroClinic ICA	-	-	5,000.00	5,000.00	0.0%
Trauma Informed Care	3,333.34	20,000.04	20,000.00	(0.04)	100.0%
Translation Support	301.00	521.82	3,000.00	2,478.18	17.4%
Alexian Brothers Behavioral Hlth	52,276.78	324,779.15	403,982.00	79,202.85	80.4%
Assoc. for Ind. Development	35,938.25	304,890.10	345,725.00	40,834.90	88.2%
Aunt Martha's Youth Svc Ctr	66,666.66	399,999.96	400,000.00	0.04	100.0%
Children's Advocacy Center	22,500.00	135,000.00	135,000.00	-	100.0%
Clearbrook	94,206.98	756,506.75	759,188.00	2,681.25	99.6%
Comm Hlth Partnership of IL	-	-	14,250.00	14,250.00	0.0%
Consumer Credit Counseling	5,753.48	38,500.00	38,500.00	-	100.0%
Crystal Lake Teen Ctr - The Break	8,583.34	51,500.04	51,500.00	(0.04)	100.0%
Family Health Partnership	20,711.82	127,300.04	127,300.00	(0.04)	100.0%
Greater Elgin FQHC	67,244.00	474,317.75	518,351.00	44,033.25	91.5%
Horizons	54,000.00	324,000.00	324,000.00	-	100.0%
Independence Hlth & Therapy	65,286.74	390,525.16	400,000.00	9,474.84	97.6%
McHenry Cnty 22nd Judicial	44,583.32	267,499.92	267,500.00	0.08	100.0%
McHenry Cnty Sheriff's Office	45,833.34	275,000.04	275,000.00	(0.04)	100.0%
NAMI	59,166.68	355,000.08	355,000.00	(0.08)	100.0%
New Directions	74,500.00	447,000.00	447,000.00	-	100.0%
NISRA	11,676.36	49,111.16	50,500.00	1,388.84	97.2%
Northern Illinois Recovery	77,531.39	379,999.02	403,223.00	23,223.98	94.2%
Northwest CASA	24,450.00	146,700.00	146,700.00	-	100.0%
Northwestern Medicine Woodstock	56,333.34	338,000.04	338,000.00	(0.04)	100.0%
Options & Advocacy	82,833.32	496,999.92	497,000.00	0.08	100.0%
Pioneer Center	156,456.07	974,689.41	982,100.00	7,410.59	99.2%
Rosecrance	134,786.51	980,317.97	1,005,000.00	24,682.03	97.5%
Service Inc. Of Illinois	19,400.84	115,805.04	118,155.00	2,349.96	98.0%
Thresholds	40,457.82	551,140.00	551,140.00	-	100.0%
Transitional Living Services	30,302.23	214,972.68	215,000.00	27.32	100.0%
Turning Point	3,093.11	629,999.96	630,000.00	0.04	100.0%
Warp Corps	42,967.77	259,292.52	270,140.00	10,847.48	96.0%
Youth & Family Services	40,000.00	240,000.00	240,000.00	-	100.0%
Unallocated Client Service Funds	-	-	60,250.00	60,250.00	0.0%
Total Expenses	1,591,402.59	11,929,119.69	12,448,733.00	519,613.31	95.8%
Revenue Over/(Under) Expenses	(383,698.03)	1,294,639.43	-	(1,294,639.43)	

MHB Notes -

- A) December sales tax revenue reported as FY25 revenue, should be reported as FY24 revenue. Working with County to fix.
- B) FY24 Salary Accrual (Dec 6 payroll) needs to be moved from FY25 expenses - adjustment is pending.

County Mental Health FFS/Grant Utilization Report
****FY24 - Month Ending 11/30/2024 V2**
FY24 Month 12

Description	Budget	Current Budget	Year to Date	% Used To Date	Remaining	Projected FY24 Year End	Under - (Over) Budget	FY23 Year End Exp/Rev
Revenue								
Property Taxes	10,975,000.00	10,975,000.00	10,939,766.99	99.7%	35,233.01	10,939,766.99	35,233.01	10,430,304.68
Interest	70,400.00	70,400.00	322,483.31	458.1%	(252,083.31)	322,483.31	(252,083.31)	328,302.67
Sales Tax Revenue	-	-	1,612,269.20	0.0%	(1,612,269.20)	4,030,673.00	(4,030,673.00)	-
Building Revenue	128,333.00	128,333.00	129,008.02	100.5%	(675.02)	129,008.02	(675.02)	120,216.28
Miscellaneous Revenue	5,000.00	5,000.00	20.00	0.4%	4,980.00	20.00	4,980.00	1,330.56
Transfer In - ARPA Int Income	270,000.00	270,000.00	220,211.60	81.6%	49,788.40	220,211.60	49,788.40	-
Transfer In - Opioid Settlement Funds (Fund 220 in FY24)	-	-	-	0.0%	-	-	-	215,392.00
Utilization of Fund Balance	1,000,000.00	1,000,000.00	-	0.0%	1,000,000.00	-	1,000,000.00	-
Total Revenue	12,448,733.00	12,448,733.00	13,223,759.12	106.2%	(775,026.12)	15,642,162.92	(3,193,429.92)	11,095,546.19
22nd Judicial Circuit Court								
22nd Drug Court	74,500.00	74,500.00	74,500.00	100.0%	-	74,500.00	-	74,499.96
22nd DUI Court	25,000.00	25,000.00	25,000.00	100.0%	-	25,000.00	-	-
22nd Mental Health Court	150,000.00	150,000.00	150,000.00	100.0%	-	150,000.00	-	120,538.64
22nd Wellness Recovery Ambassador	18,000.00	18,000.00	18,000.00	100.0%	-	18,000.00	-	18,000.00
Subtotal	267,500.00	267,500.00	267,500.00	100.0%	-	267,500.00	-	213,038.60
Alexian Brothers								
AB Clinical Navigator	105,289.00	105,289.00	105,289.00	100.0%	-	105,289.00	-	-
AB Neurodevelopmental Therapist	75,000.00	36,193.00	19,490.15	53.9%	16,702.85	19,490.15	16,702.85	75,000.00
AB OP & Adolescent Psychiatric & CS (Updated Contract June-Nov)	250,000.00	62,500.00	-	0.0%	62,500.00	-	62,500.00	-
AB Youth Partial & Intensive Outpatient Program	200,000.00	200,000.00	200,000.00	100.0%	-	200,000.00	-	180,000.00
Subtotal	630,289.00	403,982.00	324,779.15	80.4%	79,202.85	324,779.15	79,202.85	255,000.00
Association for Individual Development								
AID BH Recovery Support Services	45,000.00	45,000.00	40,087.50	89.1%	4,912.50	40,087.50	4,912.50	45,000.00
*AID BH Recovery Support Services (FFS)	100,000.00	85,000.00	80,216.36	94.4%	4,783.64	80,216.36	4,783.64	80,430.87
*AID BH Supportive Living Services (FFS)	15,000.00	30,000.00	30,000.00	100.0%	-	30,000.00	-	14,976.22
AID Tele Health / Tele Psychiatry Support Services	185,725.00	185,725.00	154,586.24	83.2%	31,138.76	154,586.28	31,138.72	177,999.96
Subtotal	345,725.00	345,725.00	304,890.10	88.2%	40,834.90	304,890.14	40,834.86	318,407.05
Aunt Martha's Health & Wellness								
AM Psychiatric & Telepsych Services	400,000.00	400,000.00	400,000.00	100.0%	-	400,000.00	-	249,999.96
Subtotal	400,000.00	400,000.00	400,000.00	100.0%	-	400,000.00	-	249,999.96
Child Advocacy Center								
CAC Secondary Trauma Services	135,000.00	135,000.00	135,000.00	100.0%	-	135,000.00	-	135,000.00
Subtotal	135,000.00	135,000.00	135,000.00	100.0%	-	135,000.00	-	135,000.00
Clearbrook								
*CB CHOICE Program (FFS)	100,000.00	265,000.00	264,892.95	100.0%	107.05	264,892.95	107.05	161,525.00
CB CHOICE Program (POP)	242,000.00	242,000.00	242,000.00	100.0%	-	242,000.00	-	220,463.08
CB IPS Employment	17,188.00	17,188.00	17,140.07	99.7%	47.93	17,140.07	47.93	33,999.96
*CB Voucher Respite	35,000.00	35,000.00	32,473.69	92.8%	2,526.31	32,473.69	2,526.31	31,837.50
CB CILA Woodstock (One Time Payment)	-	200,000.00	200,000.00	100.0%	-	200,000.00	-	220,000.00
Subtotal	394,188.00	759,188.00	756,506.71	99.6%	2,681.29	556,506.71	2,681.29	667,825.54
Community Health Partnership								
CHP Breaking the Stigma (New Contract Term May-Nov)	57,000.00	14,250.00	-	0.0%	14,250.00	-	14,250.00	57,000.00
Subtotal	57,000.00	14,250.00	-	0.0%	14,250.00	-	14,250.00	57,000.00

*FFS Mth 9 - 91.7%
Grant Mth 10 - 100%

County Mental Health FFS/Grant Utilization Report
****FY24 - Month Ending 11/30/2024 V2**
FY24 Month 12

Description	Budget	Current Budget	Year to Date	% Used To Date	Remaining	Projected FY24 Year End	Under - (Over) Budget	FY23 Year End Exp/Rev
Consumer Credit Counseling Service								
*CCC Financial Literacy Workshops	10,000.00	10,000.00	10,000.00	100.0%	-	10,000.00	-	9,200.00
*CCC MW Thru Financial Hardship Counseling	28,500.00	28,500.00	28,500.00	100.0%	-	28,500.00	-	27,898.81
Subtotal	38,500.00	38,500.00	38,500.00	100.0%	-	38,500.00	-	37,098.81
Crystal Lake Teen Center								
CLTC The Break Circle of Support Program	51,500.00	51,500.00	51,500.00	100.0%	-	51,500.00	-	41,928.00
Subtotal	51,500.00	51,500.00	51,500.00	100.0%	-	51,500.00	-	41,928.00
Family Health Partnership								
FHP Patient Navigator	47,300.00	47,300.00	47,300.00	100.0%	-	47,300.00	-	47,300.04
*FHP Therapist	80,000.00	80,000.00	80,000.00	100.0%	-	80,000.00	-	80,000.00
Subtotal	127,300.00	127,300.00	127,300.00	100.0%	-	127,300.00	-	127,300.04
Greater Family Health								
GFH Behavioral Health Integration	330,000.00	316,451.00	272,417.75	86.1%	44,033.25	272,417.75	44,033.25	95,773.75
GFH Medication Assisted Treatment	7,900.00	7,900.00	7,900.00	100.0%	-	7,900.00	-	20,000.04
GFH Psychiatry	194,000.00	194,000.00	194,000.00	100.0%	-	194,000.00	-	144,999.96
Subtotal	531,900.00	518,351.00	474,317.75	91.5%	44,033.25	474,317.75	44,033.25	260,773.75
Horizons Behavioral Health								
HZ Child & Adolescent Psychiatrist	100,000.00	100,000.00	100,000.00	100.0%	-	100,000.00	-	-
HZ Psychiatric Residency Program	224,000.00	224,000.00	224,000.00	100.0%	-	224,000.00	-	200,000.04
Subtotal	324,000.00	324,000.00	324,000.00	100.0%	-	324,000.00	-	200,000.04
Independence Health & Therapy								
IH&T Psychiatric	350,000.00	350,000.00	350,000.00	100.0%	-	350,000.00	-	324,999.96
*IH&T Supportive & Preventative Services	50,000.00	50,000.00	40,525.12	81.1%	9,474.88	40,525.12	9,474.88	50,000.00
Subtotal	400,000.00	400,000.00	390,525.12	181.1%	9,474.88	390,525.12	9,474.88	374,999.96
McHenry County Sheriff's Office								
MCSO Police Social Worker Program	275,000.00	275,000.00	275,000.00	100.0%	-	275,000.00	-	300,000.00
Subtotal	275,000.00	275,000.00	275,000.00	100.0%	-	275,000.00	-	300,000.00
NAMI McHenry County								
NAMI Community Education Programs	155,000.00	155,000.00	155,000.00	100.0%	-	155,000.00	-	99,999.96
NAMI Recovery Support & Local Systems Advocacy	200,000.00	200,000.00	200,000.00	100.0%	-	200,000.00	-	200,000.04
Subtotal	355,000.00	355,000.00	355,000.00	100.0%	-	355,000.00	-	300,000.00
New Directions								
ND A Way Out & Connect to Recovery SUD (Levy Funds)	142,000.00	117,313.00	117,312.96	100.0%	0.04	117,312.96	0.04	-
ND Sober Living Program	275,000.00	299,687.00	299,687.04	100.0%	(0.04)	299,687.04	(0.04)	-
ND Social Isolation Prevention for SUD Recovery	30,000.00	30,000.00	30,000.00	100.0%	-	30,000.00	-	-
FY23 Accounts Not Used in FY24								415,987.22
Subtotal	447,000.00	447,000.00	447,000.00	100.0%	0.00	447,000.00	0.00	415,987.22
Northern IL Medical Center (NIMC)								
NIMC Psychiatric Emergency Svcs Operations & Aftercare	275,000.00	275,000.00	275,000.04	100.0%	(0.04)	275,000.04	(0.04)	201,500.04
NIMC Substance Abuse Nurse Educator	63,000.00	63,000.00	63,000.00	100.0%	-	63,000.00	-	59,000.04
Subtotal	338,000.00	338,000.00	338,000.04	100.0%	(0.04)	338,000.04	(0.04)	260,500.08

*FFS Mth 9 - 91.7%
Grant Mth 10 - 100%

County Mental Health FFS/Grant Utilization Report
****FY24 - Month Ending 11/30/2024 V2**
FY24 Month 12

Description	Budget	Current Budget	Year to Date	% Used To Date	Remaining	Projected FY24 Year End	Under - (Over) Budget	FY23 Year End Exp/Rev
Northern IL Recovery Center								
NIRC SUD Student Assistance Program (SAP)	236,000.00	203,223.00	193,388.43	95.2%	9,834.57	193,388.43	9,834.57	-
*NIRC SUD Detox & Treatment Svcs for the Underserved	200,000.00	200,000.00	186,610.59	93.3%	13,389.41	186,610.59	13,389.41	107,157.09
Subtotal	436,000.00	403,223.00	379,999.02	94.2%	23,223.98	379,999.02	23,223.98	107,157.09
Northern IL Special Recreation Association								
*NISRA Day Treatment Program	15,500.00	15,500.00	15,500.00	100.0%	-	15,500.00	-	12,289.12
*NISRA Leisure Education Adventure Program (LEAP)	2,000.00	2,000.00	611.16	30.6%	1,388.84	611.16	1,388.84	972.30
*NISRA Respite Services	33,000.00	33,000.00	33,000.00	100.0%	-	33,000.00	-	33,604.55
Subtotal	50,500.00	50,500.00	49,111.16	97.2%	1,388.84	49,111.16	1,388.84	46,865.97
Northwest Center Against Sexual Assault								
NW CASA CARE Center SA Intervention Program	146,700.00	146,700.00	146,700.00	100.0%	-	146,700.00	-	101,480.04
Subtotal	146,700.00	146,700.00	146,700.00	100.0%	-	146,700.00	-	101,480.04
Options & Advocacy								
O&A Autism Resource Center (ARC)	442,000.00	442,000.00	441,999.96	100.0%	0.04	441,999.96	0.04	440,000.04
O&A Bilingual Liaison Support	55,000.00	55,000.00	55,000.00	100.0%	-	55,000.00	-	54,999.96
Subtotal	497,000.00	497,000.00	496,999.96	100.0%	0.04	496,999.96	0.04	495,000.00
Pioneer Center								
PC Autism Day Program	70,000.00	70,000.00	70,000.00	100.0%	-	70,000.00	-	69,999.96
PC BH Scholarship - Client Assistance	27,000.00	27,000.00	24,750.00	91.7%	2,250.00	24,750.00	2,250.00	-
PC Client & Family Services	81,850.00	81,850.00	81,850.00	100.0%	-	81,850.00	-	299,996.56
PC IDD Wellness Nurse	62,500.00	62,500.00	62,500.00	100.0%	-	62,500.00	-	62,499.96
*PC IDD WON Day Program	420,000.00	534,000.00	533,838.81	100.0%	161.19	533,838.81	161.19	-
*PC PADS Case Management	150,000.00	183,000.00	178,000.72	97.3%	4,999.28	178,000.72	4,999.28	169,979.50
PC Urgent Resource Support Pilot Program (July-Nov)	50,000.00	23,750.00	23,750.00	100.0%	-	23,750.00	-	-
FY23 Accounts Not Used in FY24								450,175.80
Subtotal	861,350.00	982,100.00	974,689.53	99.2%	7,410.47	974,689.53	7,410.47	1,052,651.78
Rosecrance, Inc								
RC Community Support Team (CST) (6 Month Funding - March - August)	200,000.00	200,000.00	199,999.98	100.0%	0.02	199,999.98	0.02	-
*RC Interpreting Services	7,000.00	8,100.00	8,100.00	100.0%	-	8,100.00	-	6,999.97
RC Medication Assisted Treatment (MAT)	150,000.00	150,000.00	150,000.00	100.0%	-	150,000.00	-	150,000.00
*RC Mental Health	28,000.00	26,900.00	18,762.92	69.8%	8,137.08	18,762.92	8,137.08	24,695.80
RC Psychiatry	300,000.00	315,000.00	315,000.00	100.0%	-	315,000.00	-	300,000.00
RC Recovery Home	280,000.00	280,000.00	280,000.00	100.0%	-	280,000.00	-	279,999.96
*RC Substance Use	40,000.00	25,000.00	8,455.11	33.8%	16,544.89	8,455.11	16,544.89	37,000.00
Subtotal	1,005,000.00	1,005,000.00	980,318.01	97.5%	24,681.99	980,318.01	24,681.99	798,695.73
Service, Inc								
SI Educational Advocate	96,155.00	96,155.00	96,155.00	100.0%	-	96,155.00	-	45,000.00
*SI Psychological Evals for Preadmission Screening	19,000.00	22,000.00	19,650.00	89.3%	2,350.00	19,650.00	2,350.00	17,100.00
Subtotal	115,155.00	118,155.00	115,805.00	98.0%	2,350.00	115,805.00	2,350.00	62,100.00
Thresholds								
*TH Non-Medicaid Community Support	415,000.00	551,140.00	551,140.00	100.0%	-	551,140.00	-	350,000.00
Subtotal	415,000.00	551,140.00	551,140.00	100.0%	-	551,140.00	-	350,000.00

*FFS Mth 9 - 91.7%
Grant Mth 10 - 100%

County Mental Health FFS/Grant Utilization Report
****FY24 - Month Ending 11/30/2024 V2**
FY24 Month 12

Description	Budget	Current Budget	Year to Date	% Used To Date	Remaining	Projected FY24 Year End	Under - (Over) Budget	FY23 Year End Exp/Rev
Transitional Living Services DBA TLS Veterans								
*TLS Recovery Support & Treatment, NH	135,000.00	135,000.00	134,972.64	100.0%	27.36	134,972.64	27.36	130,737.00
TLS Recovery Support & Treatment, PSG	80,000.00	80,000.00	80,000.00	100.0%	-	80,000.00	-	69,999.96
Subtotal	215,000.00	215,000.00	214,972.64	100.0%	27.36	214,972.64	27.36	200,736.96
Turning Point, Inc								
*TP C/V Advocates	430,000.00	430,000.00	430,000.00	100.0%	-	430,000.00	-	430,000.00
*TP CVA Outreach	25,000.00	25,000.00	25,000.00	100.0%	-	25,000.00	-	25,000.00
*TP Partner Abuse Treatment & Prevention Program (PATPP)	80,000.00	80,000.00	80,000.00	100.0%	-	80,000.00	-	80,000.00
*TP Trauma Based Services	85,000.00	85,000.00	85,000.00	100.0%	-	85,000.00	-	84,860.64
TP Positive Parenting Interventions	10,000.00	10,000.00	10,000.00	100.0%	-	10,000.00	-	-
FY23 Accounts Not Used in FY24								25,821.96
Subtotal	630,000.00	630,000.00	630,000.00	100.0%	-	630,000.00	-	645,682.60
Warp Corps								
WC Street Outreach Program	150,000.00	145,834.00	139,506.23	95.7%	6,327.77	139,506.23	6,327.77	-
WC Youth Prevention Program	130,000.00	124,306.00	119,786.29	96.4%	4,519.71	119,786.29	4,519.71	-
Subtotal	280,000.00	270,140.00	259,292.52	96.0%	10,847.48	259,292.52	10,847.48	-
Youth & Family Center								
Y&F Bilingual Service Navigation Program	125,000.00	125,000.00	125,000.00	100.0%	-	125,000.00	-	125,000.04
Y&F Family Service Program	115,000.00	115,000.00	115,000.00	100.0%	-	115,000.00	-	108,000.00
FY23 Accounts Not Used in FY24								250,000.00
Subtotal	240,000.00	240,000.00	240,000.00	100.0%	-	240,000.00	-	483,000.04
Agencies not Funded in FY24 (L4L, HOS, Mathers)								730,024.68
Grand Total Agency Support - Levy Funding	10,009,607.00	10,309,254.00	10,048,846.71	97.5%	260,407.29	10,048,846.75	260,407.25	9,288,253.94
Independent Small Contract Services (ICA)	14,260.00	14,260.00	-	0.0%	14,260.00	-	14,260.00	12,087.00
Network Grant Writer - ICA	50,000.00	39,600.00	39,900.00	100.8%	(300.00)	39,600.00	-	-
Psychiatric Loan Reimbursement Program	132,800.00	-	-	0.0%	-	-	-	4,100.00
McHelp App Support (LEAD)	20,100.00	20,100.00	20,111.00	100.1%	(11.00)	20,111.00	(11.00)	20,071.00
Homicide Survivor Support Group	3,240.00	3,240.00	-	0.0%	3,240.00	-	3,240.00	1,425.00
SOS Support Group	2,400.00	2,400.00	2,200.00	91.7%	200.00	2,200.00	200.00	2,000.00
Crisis Line - SPS	20,000.00	-	-	0.0%	-	-	-	150,000.00
RNR Guardianship Svcs & Care Management	50,000.00	-	-	0.0%	-	-	-	-
Trauma Informed Care	20,000.00	20,000.00	20,000.04	100.0%	(0.04)	20,000.04	(0.04)	20,000.04
Client Transportation Agency Support	8,000.00	8,000.00	8,000.00	100.0%	-	8,000.00	-	9,793.76
Client Transportation - Kaizen	140,000.00	100,000.00	78,641.47	78.6%	21,358.53	78,641.47	21,358.53	122,560.99
Medication Support - MHB	2,500.00	2,500.00	17.08	0.7%	2,482.92	17.08	2,482.92	45.12
Clinical Supervision ICA	5,100.00	5,100.00	1,000.00	19.6%	4,100.00	1,000.00	4,100.00	-
NeuroClinic ICA	5,000.00	5,000.00	-	0.0%	5,000.00	-	5,000.00	-
Network Training	50,000.00	30,000.00	34,482.01	114.9%	(4,482.01)	34,482.01	(4,482.01)	12,989.39
Network Training Materials	5,000.00	5,000.00	293.40	5.9%	4,706.60	293.40	4,706.60	6,766.26
Translation Support	3,000.00	3,000.00	521.82	17.4%	2,478.18	521.82	2,478.18	-
Network Computer Program Maintenance	3,000.00	3,000.00	1,745.84	58.2%	1,254.16	1,745.84	1,254.16	1,599.31
Network Promotion and Marketing	50,000.00	35,000.00	26,905.85	76.9%	8,094.15	26,905.85	8,094.15	21,899.80
Unallocated Client Service Funds	41,597.00	60,250.00	-	0.0%	60,250.00	-	60,250.00	-
Administration	1,717,829.00	1,687,729.00	1,551,154.47	91.9%	136,574.53	1,551,154.47	136,574.53	1,391,079.57

*FFS Mth 9 - 91.7%
Grant Mth 10 - 100%

County Mental Health FFS/Grant Utilization Report
 **FY24 - Month Ending 11/30/2024 V2
 FY24 Month 12

Description	Budget	Current Budget	Year to Date	% Used To Date	Remaining	Projected FY24 Year End	Under - (Over) Budget	FY23 Year End Exp/Rev
Transfers Out - County IT and Maintenance	95,300.00	95,300.00	95,300.00	100.0%	-	95,300.00	-	66,475.00
Opioid Funding (Reported separately in 2024)								208,904.00
Total All Programs	12,448,733.00	12,448,733.00	11,929,119.69	95.8%	519,613.31	11,928,819.73	519,913.27	11,340,050.18
Revenue Over (Under) Expenditures	-	-	1,294,639.43		(1,294,639.43)	3,713,343.19	(3,713,343.19)	(244,503.99)
*FFS Programs reflects Months of FY24	11		100.0%					
POP, Grant & P4P Programs - reflects Months of FY24 Month	12		100.0%					
Month	12							
^FFS - Reimbursement. Program funding reflects agency use.								
Reimbursement limited to Budget								
% age Used to Date - Less than 12 months Funding								
^^ - One Time Payment								

*FFS Mth 9 - 91.7%
 Grant Mth 10 - 100%

McHenry County Mental Health Board
 Financial Report - Opioid Settlement Funds
 For the Twelve Months Ending 11/30/2024 V2

Report Date - 1/13/25

	Current Month	Prior Month
Assets		
Cash	\$1,107,186.67	\$1,060,421.04
Receivables:		
Accounts Receivable		86,652.06
Total Assets	1,107,186.67	1,147,073.10
Liabilities		
Accounts Payable	44,119.92	
Deferred Inflows of Resources		
Total Liabilities & Deferred Inflows of Resources	44,119.92	
Fund Balance		
Restricted - Public Health & Welfare	555,898.00	555,898.00
Total Beginning Fund Balance	555,898.00	555,898.00
Excess Revenue over/(under) Exp	507,168.75	591,175.10
Total Fund Balance	1,063,066.75	1,147,073.10
Total Liabilities, Deferred Inflows & Fund Balance	1,107,186.67	1,147,073.10

	Current Rev/Exp	YTD Rev/Exp	Current Budget	Remaining Budget	Percent of Budget Used
Interest Income	\$4,233.49	\$38,814.92	\$0.00	(\$38,814.92)	0.00%
Opioid Settlement Funds	0.00	997,792.87	0.00	(997,792.87)	0.00%
UTILIZATION OF FUND BALANCE	0.00	0.00	529,666.00	529,666.00	0.00%
Total Revenue	4,233.49	1,036,607.79	529,666.00	(506,941.79)	7.33%
Live 4 Lali	50,739.84	304,439.04	304,439.00	(0.04)	100.00%
Mather's Recovery	12,500.00	75,000.00	75,000.00	0.00	100.00%
New Directions	25,000.00	150,000.00	150,000.00	0.00	100.00%
Unallocated Opioid Settlement Funds	0.00	0.00	227.00	227.00	0.00%
Total Expenses	88,239.84	529,439.04	529,666.00	226.96	0.00%
Revenue Over/(Under) Expenses	(84,006.35)	507,168.75	0.00	(507,168.75)	(92.63%)



NETWORK OUTCOMES SUMMARY
FY24 – Quarter 4

Annual Funding: Fee for Service, Grant, Purchase of Position

25 Agencies / 53 Programs

Network Average Percentage of Improved/Maintained	94%
Network Total Persons Served*	9,092

Annual Funding: Pay for Performance

7 Agencies / 11 Programs

Network Average Percentage of Improvement	75%
Network Total Persons Served*	3,942

Opioid Settlement Funding: Fee for Service, Grant, Purchase of Position

3 Agencies / 3 Programs

Network Average Percentage of Improvement	89%
Network Total Persons Served*	659

All MCMHB Funded Programs

30 Agencies / 67 programs

Network Average Percentage of Improved/Maintained	86%
Network Total Persons Served*	13,693
Network Average Consumer Experience Satisfaction	94%

**May include duplication of persons served.*



**McHenry County Mental Health Board Network
Outcomes Summary Report
FY 2024**

Domain 1 - Increased Knowledge/Resiliency	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to increase knowledge/resiliency		10,875	13,114	6,463	6,666
Total # of Active Participants measured for this domain		8,098	5,798	1,899	2,209
Average % of Active Participants reporting increased knowledge/resiliency	81%	79%	73%	74%	78%
Average % of Active Participants reporting maintaining knowledge/resiliency		15%	23%	23%	19%
Measurement Tools**: Brief Resilience Coping Scale (BRCS), OPQOL-Brief, PHQ-9, provider surveys					
Evidence-based Practices** Mental Health First Aid, Psychoeducation, Seeking Safety, Trauma Recovery and Empowerment Model, Community Reinforcement and Family Training, Cognitive Behavioral Therapy, Trauma-Focused Cognitive Behavioral Therapy					
Comparison Data: National Outcome Measures (NOMS) are not available for this domain. Target percentage of improvement is calculated as an average of 3-year (2020-2022) historical Domain 1 data collected for the network.					

Domain 2 - Abstinence/Reduction in Use	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to refrain from or reduce alcohol/drug use		286	295	304	322
Total # of Active Participants measured for this domain		285	295	295	307
Average % of Active Participants refraining from alcohol/drug use	84%	89%	90%	87%	87%
Measurement Tools**: Drug Screens, Breathalyzers, Lab Tests					
Evidence-based Practices**: Cognitive Behavior Therapy, Motivational Interviewing, 12 Step Facilitation, Moral Reconation Therapy					
Comparison Data: National Outcome Measures (NOMS) are not available for this domain. Target percentage of abstinence/reduction in use is calculated as an average of 3-year (2020- 2022) historical Domain 2 data collected for the network.					

Domain 3 - Increased Level of Functioning	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to increase level of functioning		3,679	5,195	5,518	6,038
Total # of Active Participants measured for this domain		1,846	1,651	1,477	1,928
Average % of Active Participants reporting an increased level of functioning	75%	66%	68%	62%	71%
Average % of Active Participants reporting a maintained level of functioning		27%	28%	34%	26%
Measurement Tools**: Self-Report, PHQ-9, IMCANS, VI-SPDAT, mGAF-R, BARC-10, BAMS					
Evidence-based Practices**: Assertive Community Treatment, Cognitive Behavior Therapy, Dialectical Behavioral Therapy, Expressive Therapy, Integrated Dual Diagnosis Treatment, Motivational Interviewing, Solution Focused Therapy, Trauma Recovery and Empowerment Model, Trauma-Focused Cognitive Behavioral Therapy, Dialectical Behavior Therapy					
National Outcome Measures (2022, pg. 23) SAMHSA Uniform Reporting (Improved Functioning) Children IL Avg Not Available, US Avg 71.2%; Adult IL Avg Not Available, US Avg. 75.0%. An average of 3-year (2020-2022) historical Domain 3 data collected for the network is 75%.					

Domain 4 - Employment & Education	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to increase employment or education		215	224	226	227
Total # of Active Participants measured for this domain		215	224	226	227
Average % of Active Participants engaged in employment services or education program	83%	100%	98%	100%	100%
Measurement Tools**: Self-Report, Document Verification					
Evidence-based Practices**: Cognitive Behavioral Therapy, Individual Placement & Support, Supported Employment					
National Outcome Measures (2022, pg. 20) SAMHSA Uniform Reporting (Employment Status - IL) 32.1%; (Employment Status - US) 51.6% in labor force. An average of 3-year (2020-2022) historical Domain 4 data collected for the network is 83%					

Domain 5 - Housing Stability	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to increase housing stability		502	196	212	202
Total # of Active Participants measured for this domain		158	169	175	176
Average % of Active Participants reporting an increase in housing stability	76%	62%	52%	54%	81%
Average % of Active Participants report maintaining in housing stability		31%	43%	38%	14%
Measurement Tools**: Document Verification, Self-Report, HMIS system, VI-SPDAT					
Evidence-based Practices**: Housing First, Permanent Supportive Housing					
National Outcome Measures (2022, pg. 15) SAMHSA Uniform Reporting (Living Situation) Private Residence IL 72.4%; US 83.6%. An average of 3-year (2020-2022) historical Domain 5 data collected for the network is 76%					

* May include duplication of persons served.

** A representation of Provider reported Measurement Tools and Evidence-based Practices in use.



McHenry County Mental Health Board Network Outcomes Summary Report FY 2024

Domain 6 - Criminal Justice Involvement	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to decrease recidivism and/or re-arrest		436	671	423	417
Total # of Active Participants measured for this domain		225	391	176	151
Average % of Active Participants reporting no criminal justice involvement and/or re-arrest	98%	81%	70%	85%	84%
Measurement Tools**: McHenry County Specialty Courts Information System, police reports, CAD notes					
Evidence-based Practices**: Moral Reconciliation Therapy, Cognitive Behavior Therapy, Motivational Interviewing, Dialectical Behavior Therapy					
National Outcome Measures (2022, pg. 2) SAMHSA Uniform Reporting (Adult Criminal Justice Contacts Adults, 2.1%; Juvenile 0.8%). An average of 3-year (2020-2022) historical Domain 6 data collected for the network is 2% (equaling 98% no criminal justice involvement). **Note: New for FY24, report to show NO Criminal Justice Involvement.					

Domain 7 - Social Connectedness	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to increase social connectedness		9,411	9,692	2,588	2,501
Total # of Active Participants measured for this domain		7,037	4,772	1,473	1,414
Average % of Active Participants reporting an increase in social connectedness	81%	75%	78%	71%	83%
Average % of Active Participants report maintaining in social connectedness		19%	21%	27%	16%
Measurement Tools**: Social Connectedness Scale, Self-Report, Individual Plan Update, OPQOL-Brief, provider surveys					
Evidence-based Practices**: Acceptance and Commitment Therapy, Cognitive Behavioral Therapy, Individual Service Plan (ISP), Family-to-Family, Motivational Interviewing.					
National Outcome Measures (2022, pg. 1) SAMHSA Uniform Reporting (Improved Social Connectedness) Children IL Avg Not Available, US Avg 86.1%; Adult IL Avg Not Available, US Avg 74.2%. An average of 3-year (2020-2022) historical Domain 7 data collected for the network is 81%.					

Domain 8 - Access/Capacity		Q1	Q2	Q3	Q4
Total # of Individuals served		15,254	15,076	8,918	9,092
Total # of New Individuals served		9,630	9,769	2,605	2,822

Domain 9 - Client Experience Survey (response required)	Network Target	Q1	Q2	Q3	Q4
Total # Client Experience Surveys sought during this reporting period		9,549	6,631	2,341	3,390
Total # of Unduplicated Client Experience Survey Responses received during this reporting period		7,853	5,356	1,419	2,075
Average % of Client Experience Rating	94%	94%	94%	95%	93%
National Outcome Measures (2022, pg. 2) SAMHSA Uniform Reporting (General Satisfaction of Care) Adult IL Not Available, US 87.8%; Child/Family IL Not Available, US 85.7%. An average of 3-year (2020-2022) historical Domain 9 data collected for the network is 94%.					

Wait Lists		Q1	Q2	Q3	Q4
Total # of Programs reporting a wait list		14	13	11	10
Total # of Individuals on wait lists		126	235	142	87
Average length of time (in days) from first contact to initial assessment/intake		100	109	96	78

Ineligible Referrals		Q1	Q2	Q3	Q4
Total # of Programs reporting ineligible referrals		13	10	12	11
Total # of ineligible referrals received		79	42	61	74

63 Programs at 26 Agencies are contracted to receive FY24 Fee for Service, Purchase of Positions and Grant funding

* May include duplication of persons served.

** A representation of Provider reported Measurement Tools and Evidence-based Practices in use.



**McHenry County Mental Health Board Network
Outcomes Summary Report
FY 2024**

Quarter 4

A Way Out Program & Connect to Recovery	Q1	Q2	Q3	Q4	YTD
FY22 Participants	129	174	149	150	602
FY23 Participants	200	472	414	333	1419
FY24 Participants	201	234	335	226	996
Naloxone Distribution	Q1	Q2	Q3	Q4	YTD
FY22 Doses	368	1576	1424	1218	4586
FY23 Doses (<i>Levy & Opioid Settlement funding</i>)	1108	1608	1712	1970	6398
FY24 Doses (<i>Opioid Settlement funding</i>)	1568	1780	2544	1548	7440
McHenry County Overdose Deaths	Q1	Q2	Q3	Q4	YTD
FY22 Individuals	7	7	13	13	40
FY23 Individuals	4	13	11	19	47
FY24 Individuals	13	11	7	12	43
McHenry County Suicide Deaths	Q1	Q2	Q3	Q4	YTD
FY22 Individuals	6	16	8	12	42
FY23 Individuals	9	16	6	7	38
FY24 Individuals	9	7	5	9	30
McHenry County Mental Health Board Network Trainings	Q1	Q2	Q3	Q4	YTD
FY22 Trainings	4	3	4	11	22
FY22 Attendees	277	335	237	1099	1948
FY23 Trainings	9	10	11	13	43
FY23 Attendees	699	318	402	1105	2524
FY24 Trainings	6	14	16	18	54
FY24 Attendees	148	403	973	1134	2658
QPR (Question, Persuade, Refer) Suicide Prevention Trainings	Q1	Q2	Q3	Q4	YTD
FY22 Trainings	11	14	8	14	47
FY22 Attendees	108	901	47	822	1878
FY23 Trainings	11	12	12	15	50
FY23 Attendees	339	858	178	797	2172
FY24 Trainings	18	22	7	16	63
FY24 Attendees	1117	618	135	459	2329
Mental Health First Aid Trainings	Q1	Q2	Q3	Q4	YTD
FY22 Trainings	2	2	3	2	9
FY22 Attendees	25	34	50	22	131
FY23 Trainings	1	3	4	2	10
FY23 Attendees	8	34	70	25	137
FY24 Trainings	1	3	5	7	16
FY24 Attendees	12	32	61	79	184



	FY24 Network Target**	Q1	Q2	Q3	Q4	To Date
Network Capacity	335					
Average prescriber capacity (hours)		287	324	313	281	301
Total prescriber capacity (hours)		3159	3563	3441	3092	13255
Network Utilization	236 hours					
Average prescriber utilization (hours)		186	219	203	196	201
Total prescriber utilization (hours)		2046	2410	2233	2161	8850
Network No Show Rate	18%					
Average no show rate		13%	15%	16%	15%	15%
Network Productivity Rate						
Average productivity		63%	65%	64%	65%	64%
Network Wait Time	19 days					
Average wait time (days)		13	15	14	17	15
Clients Served						
Total active clients on Dec. 1, 2023		3052				3052
Total new clients served		390	417	291	349	1447
Total clients served		3442	3650	3753	3942	4499
Total discharges		(209)	(188)	(160)	(209)	(766)
Cost Per Client						
Average cost per client		\$487.23	\$356.91	\$334.28	\$294.85	\$368.32
Cost Per Hour of Service						
Average cost per hour of service		\$533.54	\$335.22	\$403.47	\$501.49	\$443.43
Level of Functioning	67%					
Average level of functioning improvement		74%	76%	71%	75%	74%
Client Reported Hospitalization	3%					
Average client reported hospitalization		2%	2%	2%	1%	2%
Client Reported Crisis Services	4%					
Average client reported crisis		1%	1%	1%	1%	1%
Client Experience	93%					
Average client experience rating		95%	96%	95%	97%	96%
Total client experience surveys sought		4346	3326	3959	3350	14981
Total client experience surveys received		1713	1934	916	2043	6606
Ineligible Referrals						
Total Providers reporting ineligible referrals received		3	1	2	2	8
Total ineligible referrals received		25	8	7	15	55

**Target percentage of improvement of the outcomes listed above is calculated as an average of 3-year (2020-2022) historical data collected for the network.



**McHenry County Mental Health Board Network
Opioid Settlement Funding Outcomes Summary Report
FY 2024**

Domain 2 - Abstinence/Reduction in Use	Network Target	Q1	Q2	Q3	Q4
Total # of Active Participants receiving a service to refrain from or reduce alcohol/drug use		348	614	576	416
Total # of Active Participants measured for this domain		348	614	576	357
Average % of Active Participants refraining from alcohol/drug use	84%	82%	84%	90%	89%
Measurement Tools**: Drug Screens, BA					
Evidence-based Practices**: 12 Step Facilitation, Community Reinforcement and Family Training (CRAFT), Cognitive Behavior Therapy					
Comparison Data: National Outcome Measures (NOMS) are not available for this domain. Target percentage of abstinence/reduction in use is calculated as an average of 3-year (2020- 2022) historical Domain 2 data collected for the network.					

Domain 8 - Access/Capacity	Q1	Q2	Q3	Q4
Total # of individuals served	473	639	666	659
Total # of New individuals served	284	540	567	559

Domain 9 - Client Experience Survey (response required)	Network Target	Q1	Q2	Q3	Q4
Total # Client Experience Surveys sought during this reporting period		200	138	168	216
Total # of Unduplicated Client Experience Survey Responses received during this reporting period		198	107	133	191
Average % of Client Experience Rating	94%	97%	91%	92%	92%
National Outcome Measures (2022, pg. 2) SAMHSA Uniform Reporting (General Satisfaction of Care) Adult IL Not Available, US 87.8%; Child/Family IL Not Available, US 85.7%. An average of 3-year (2020-2022) historical Domain 9 data collected for the network is 94%.					

Wait Lists	Q1	Q2	Q3	Q4
Total # of Programs reporting a wait list	0	0	0	0
Total # of Individuals on wait lists	0	0	0	0
Average length of time (in days) from first contact to initial assessment/intake	0	0	0	0

Ineligible Referrals	Q1	Q2	Q3	Q4
Total # of Programs reporting ineligible referrals	0	0	0	0
Total # of ineligible referrals received	0	0	0	0

3 Programs at 3 Agencies are contracted to receive FY24 Opioid Settlement funding

* May include duplication of persons served.

** A representation of Provider reported Measurement Tools and Evidence-based Practices in use.