

**Crystal Lake Public Health Building Renovation and Drive Through Clinic**

Project Investment Summary

Bid 24-7657

Crystal Lake Health Department Renovation - <i>ARPA</i> - Bid 24-7657		Contractor Bid Item Value	Recommended Project Investment
<b>Bid - A. Department of Health &amp; Animal Control Renovations</b> Renovations and Improvements to the Public Health & Animal Control Building.		\$2,822,000	\$2,822,000
<b>Bid A Alternate A1</b> - Fluid Applied Floor Re-Coat Animal Control		\$37,000	\$0
<b>General Contract Total</b>			<b>\$2,822,000</b>
Other Project Cost #1 - Crystal Lake Permits			\$27,500
Other Project Cost #2 - Temporary Work Accommodations			\$2,500
Other Project Cost #3 - Moving and Storage Costs			\$13,450
Other Project Cost #5 - Furniture, Fixtures and Equipment			\$110,000
<b>Recommended Project Budget Total Without A&amp;E Costs</b>			<b>\$2,975,450</b>
		Kluber A&E Costs	\$194,425
<b>Recommended <i>ARPA</i> Project Budget Grand Total</b>			<b>\$3,169,875</b>
Crystal Lake Health Department Renovation - <i>Capital</i> - Bid 24-7657		Contractor Bid Item Value	Recommended Project Investment
<b>Bid B - Roof replacement and building envelope restoration</b>		\$0	\$470,000
<b>General Contract Total</b>			<b>\$470,000</b>
		Kluber A&E Costs	\$12,500
<b>Bid B - Roof replacement and building envelope restoration with A&amp;E</b>			<b>\$482,500</b>
<b>Recommended <i>Capital &amp; ARPA</i> Project Budget Grand Total A+B</b>			<b>\$3,652,375</b>