

**McHenry County Mental Health Board  
Decision Memorandum**

**Background**

Pioneer Center is requesting additional FFS funding for the following program due to increased services:

**IDD WON Program** – Original FFS funding of \$420,000, utilized \$355,914 (85%) through the end of July, requesting additional funding of \$114,000.

**MHB FY24 Budget Impact**

- Current Unallocated \$59,775
- Allocate \$114,000 in FFS funding to Pioneer Center's IDD WON Day Program.
- Remaining Unallocated \$(54,225)

**Recommendation and Motion**

The Executive Director is directed to amend the FY24 funding agreement with Pioneer Center to support additional fee for service funding of \$114,000 for the IDD WON Day Program.

Attachment: Letter of Request  
MHB Review of FFS Utilization