

**McHenry County Mental Health Board
Review of Service Inc FFS Utilization**

Service Inc - Psychological Assessments FFS Funding -

	Original Request	Additional Request	Year End Funds Utilized
FY22 Funding	15,000	5,000	19,450
FY23 Funding	21,000	-	17,100
FY24 Funding	19,000	3,000	

Per the request letter for additional funding, the agency expects to provide 13 assessments in the remaining 4 months of FY24. Per MHB records, year to date 31 assessment have been completed at a cost of \$15,250 through the end of July.

Average Cost per Assessment -

Cost of Assessments through July 24	15,250.00
# of Assessments performed	31
Average Cost per Assessment	<u>491.94</u>
Projected # of Assessments to be performed	13.00
Cost of Additional Assessment through Nov 24	<u>6,395.16</u>
Less Funds Remaining	<u>3,750.00</u>
Additional Funds Needed	<u><u>2,645.16</u></u>

The request for \$3,000 in additional FFS funding is reasonable to support the 13 assessments expected for the remainder of the fiscal year.