

**McHenry County Mental Health Board
Decision Memorandum**

Background

Clearbrook is requesting FFS funding of \$165,000 to support the Choice FFS program. As of the end of April, FY24 FFS funding of \$100,000 has been fully expended. The need for additional funds in FY24 is due to an increase in reimbursement rates by over 30% along with a higher number of individuals seeking help than expected.

Approval of the additional FFS dollars will allow 16 individuals to participate in Community Day Services for the remainder of FY24. Participants in this program do not have waiver funding from the Division of Developmental Disabilities.

MHB FY24 Budget Impact

- Current Unallocated \$278,414
- Allocate \$165,000 to Clearbrook Choice FFS Program.
- Remaining Unallocated \$113,414

Recommendation and Motion

The Executive Director is directed to amend the FY24 funding agreement with Clearbrook to support additional fee for service funding of \$165,000 for the Choice Program.

Attachment: Letter of Request
MHB Review of FFS Utilization