

RESOLUTION

Resolution Authorizing an emergency appropriation in the Sheriff's FY24 Budget for inmate meals (32)

WHEREAS, the Sheriff's Office is required to provide food services to its inmates in accordance with the American Correctional Association (ACA), the Food and Nutritional Board of the national Academy of Science and the State of Illinois; and

WHEREAS, in November of 2022, the Sheriff and County of McHenry entered into a four-year contract with Trinity to provide inmate meals with pricing based on the average daily population; and

WHEREAS, the average daily population has above 201 inmates which reduces the individual price of each meal but it also increases the number of meals provided to inmates; and

WHEREAS, the Sheriff is requesting an emergency appropriation to 100-32-3205-4395 (Inmate Meals) for \$371,000 to cover inmate meals for the remainder of FY24.

NOW, THEREFORE BE IT RESOLVED, by this County Board of McHenry County, Illinois, that it hereby authorizes the emergency appropriation line-item adjustment in the Sheriff's FY24 budget of \$371,000 per the Trinity contract; and

BE IT FURTHER RESOLVED, the emergency appropriation adjustment of an additional \$371,000 be added the Sheriff's FY24 budget in 100-32-3205-439500 (inmate meals) with an offset to 100-32-3205-094206 (Jail-Bed Rental Revenue-Governmental) to meet our inmate meal needs; and

BE IT FURTHER RESOLVED, that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to Sheriff, Auditor, Director of Procurement and Special Services, Chief Financial Officer and County Administrator.

DATED at Woodstock, Illinois, this 20th day of August, A.D., 2024.

Michael Buehler, Chairman
McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk

RESOLUTION

SUBJECT: Resolution Authorizing an emergency appropriation in the Sheriff's FY24 Budget for inmate meals (32)

Board / Committee Action Requested:

Authorization to increase the Sheriff's FY24 inmate meals line item to meet the meal needs in corrections.

Background and Discussion: In November of 2022, the County entered into a contract with Trinity to provide inmate meals based on pricing for under 200 average daily population and over 201 average daily population. The ADP for FY24 has exceeded 201 from January to current. This is due to the general population numbers as well as the contract to house Lake County Inmates. The Sheriff pays per meal which has resulted in invoices exceeding the budgeted amount. We anticipated this and have told the County Board that we would be coming forward with this request. This increase is already included in the projected revenue/expense reporting provided to the board.

Impact on Human Resources: None

Impact on Budget (Revenue; Expenses, Fringe Benefits): FY24 budget line increase of \$371,000 in 100-32-3205-439500 (inmate meals) to be offset by 100-32-3205-094206 (Jail-Bed Rental Revenue-Governmental).

Impact on Capital Expenditures: None

Impact on Physical Space: None

Impact on Other County Departments or Outside Agencies: None

Conformity to Board Ordinances, Policies and Strategic Plan: Yes