Public Defender (Dept. 44)

Mission Statement: Dedicated to providing quality legal representation in criminal and related proceedings to indigent defendants

Department Created By: Illinois State Statute (55 ILCS 5/3-4000) Counties Code.

Classification: Judicial

Background: The office of the Public Defender was created by State legislature based on the right to counsel and to due process guaranteed by the Constitution of the United States and the State of Illinois. Public Defenders are licensed attorneys appointed by the court to represent indigent defendants in criminal cases.

Functions: MANDATED BY STATE STATUTE

- Legal Defense: The Public Defender provides legal defense for felony, misdemeanor and juvenile delinquency cases. The General Assembly recognizes that quality legal representation in criminal and related proceedings is a fundamental right of the people of the State of Illinois and that there should be no distinction in the availability of quality legal representation based upon a person's inability to pay. Therefore, it is the intent of the General Assembly to provide for effective county public defender systems throughout the State and encourage the active and substantial participation of the private bar in representation of indigent defendants.
- Juvenile Court: The Public Defender provides legal counsel at the juvenile court for children in abuse, dependency and neglect petitions.
- Representation: The Public Defender is also appointed to represent people subject to involuntary commitment, contempt, paternity action and extradition proceedings.

2024 Highlights

- Assigned to and disposed of over **4,000** criminal defendants and on track to resolve over **7,000** criminal charges during 2024, assisting the Circuit Court in reducing and managing the case load of the Courts.
- Pro-actively worked in reducing recidivism and long-term caseloads by facilitating qualifying defendants into the Drug Court, Mental Health Court, DUI Court, and Domestic Violence Court.
- Currently manages 85% cases in Drug Court, 75% cases in Mental Health Court, and 18% cases in DUI court ultimately providing cost savings to the judicial system and the taxpayers of the County.
- As an active contributing partner to the specialty courts, the department considers the graduation of 75% of PD Mental Health Court cases, 18% of PD Drug Court cases, and 6% in DUI court cases as an indication of success for the services provided by the Public Defender Department.

2025 Goals

- Maintain relations with other Justice partners in the reduction of recidivism and long-term caseloads by facilitating qualifying candidates to the Drug Court, Mental Health Court, DUI Court, and Domestic Violence Court.
- In addition to the Public Defender's E Defender case management system, we continue to learn and excel in the new Approach the Bench software with the State's Attorney and the Circuit Clerk to exchange additional information electronically. Making the overall justice system more efficient by communicating and submitting documents digitally. This is at no cost to the taxpayer.
- Stay active in our focus, with the implementation of the Pretrial Fairness Act, and its impact on the court system.

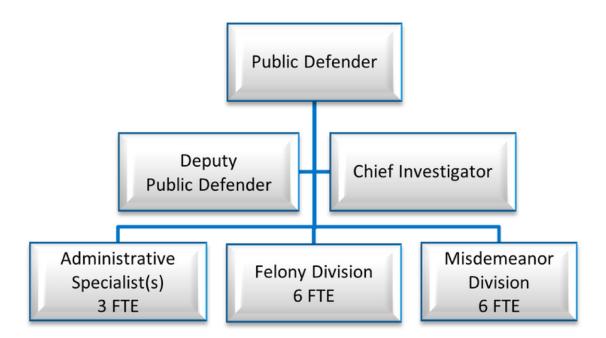
Performance Measures

	2023	2024	2024	2025
Performance Indicators:	Actual	Projected	Mid-Year	Projected
Court Appointed Defendants	4,502	4,700	1,931	5,000
Disposed Number of Adult Felonies	1,905	2,000	850	2,000
Disposed Number of Adult Misdemeanors	5,235	6,000	2,535	6,000
Disposed Number of Juveniles	386	400	110	450
Disposed "Other" Appointed Matters (i.e, Paternity, Contempt, Involuntary Commitment, Extraditions, etc.)	41	50	15	60
Investigations in Field	4,700	4,500	2,200	5,000
Investigator Client Interviews	4,500	6,000	2,500	4,700

Full Time Equivalents History

	2022-23	2023-24	2024-25
Job Title	FTE	FTE	FTE
Public Defender	1.00	1.00	1.00
Deputy Chief Public Defender	1.00	1.00	1.00
Lead Assistant Public Defender	-	3.00	3.00
Supervisor Public Defender	1.00	1.00	1.00
Principal Public Defender	3.00	3.00	3.00
Senior Assistant Public Defender	1.00	1.00	1.00
Assistant Public Defender	6.00	4.00	4.00
Investigator	1.00	1.00	1.00
Legal Administrative Supervisor	-	1.00	1.00
Legal Administrative Specialist II	1.00	-	-
Legal Administrative Specialist I	2.00	2.00	2.00
Total Dept 44 - Public Defender	17.00	18.00	18.00

Organizational Chart



County of McHenry 2025 Proposed Budget 44 - Public Defender

			FY2024	FY2024 Actual	FY2025
Category	FY2022 Actual	FY2023 Actual	Appropriated	(YTD)	Budgeted
General Fund					_
80 - Fees & Charges for Service Total	7,103	8,318	20,000	1,757	20,000
94 - Governmental Total	112,905	115,997	117,091	155,619	125,018
General Fund Revenue	120,008	124,315	137,091	157,375	145,018
30 - Personnel Total	1,212,991	1,373,072	1,378,840	995,718	1,662,315
40 - Contractual Total	7,219	8,880	12,584	2,197	12,959
50 - Commodities Total	7,828	14,258	12,699	7,471	13,299
General Fund Expense	1,228,037	1,396,210	1,404,123	1,005,386	1,688,573
Public Defender Automation Fund					
80 - Fees & Charges for Service Total	3,630	3,803	3,600	2,186	3,600
91 - Utilization of Fund Balance Total	-	-	-	-	11,000
95 - Interest Earnings Total	136	639	136	505	400
Public Defender Auto Revenue	3,766	4,442	3,736	2,691	15,000
50 - Commodities Total	-	-	-	-	15,000
68 - Fund Balance Enhancement Total	-	-	3,736	-	-
Public Defender Auto Expense	-	-	3,736	-	15,000

To View Interactive Budget (both Financial and Non Financial Information)

https://mchenrycountyil.openbook.questica.com/#/spotlight/efe8db06-7ac6-45bc-9f0f-845fa5d1f6d0

FY 2025 POSITION HOURS CHANGE				
ACTION REQUESTED:	✓ RECLASSIFICATION ☐ SALAR			Y ADJUSTMENT
DEPARTMENT	₩ KECD		DEFENDER	ADJOSTMENT
		PUBLIC	DEFENDER	
DIVISION				
CURRENT GRADE				4
PROPOSED GRADE				- 5
CURRENT CLASSIFIC	ATION	LEGAL .	ADMINISTRATIVE SP	ECIALIST 1
PROPOSED CLASSIFI	CATION/CHANGE	LEGAL	ADMIISTRATIVE SPE	CIALIST 2
ANNUAL SCHEDULED CURR	HOURS (required for calcul ENT 1950	•	SED 1950]
RECLASSIFICATION/SALAR	Y INCREASE - HOURLY	SALARY		
EMPLOYEE RECLASS	SIFIED:		7836	
CURRENT CLASSIFIC REG SLEP	CATION Rate of Pay PT \$0.00 PT \$0.00	REG SLEP	Rate of Pay FT \$23.17 FT \$0.00	
PROPOSED CLASSIF	ICATION			
REG SLEP	PT \$0.00 PT \$0.00	REG SLEP	FT \$24.48 FT \$0.00	
ADDITIONAL SALARY COST	<u>.</u>		ANNUAL IMPACT	\$2,554.50
		FICA IMRF IMRF SLEP		\$195.42 \$156.53 \$0.00
HEALTH CARE COSTS	S			\$0.00
ADDITIONAL COSTS ((computer, phone, equipn	ment, etc.):		\$0.00
TOTAL				\$2,906.45
FUNDING SOURCE:				
	ING SPACE FOR POSIT	TION	☐ YES ☐ NO	
managing the profession and criminal cases. Thi with civil and criminal A dedicated to training, su	CATION: nt Supervisor is unavailab nal staff (legal assistants, s Legal Assistant Speciali ktorneys. The typical work upervision, and oversight of f legal assistant responsib	data integrity m st reports to the cload involves th of the work of th	nanager, and records sp Public Defender and w ne Legal Assistant Speci	ecialist) for civil ill work closely alist's time
L DEPARTMENT HEAD SIGNA	 ATURE:		DA	