

Sheriff Joint Training Facility Fund (222)



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McHenry County Sheriff

Fund Created By: R-202309-18-231 Authorizing the Creation of a New Special Revenue Fund to account for the Operations of the Joint Training Facility Board, Regional Training Facility and Regional Range.

Background: McHenry County law enforcement agencies have a need to properly train agency personnel in critical training such as: firearms proficiency, rapid deployment, defensive tactics and use of force. This fund accounts for the operations of the facility.

R-202306-32-158 approved an intergovernmental agreement that designated a Joint Training Facility Board, which will make decisions relating to the Regional Training Facility and Regional Range, including the approval of policies and programs to be used, as well as the best practices, committees, payments and fees.

County of McHenry
2025 Proposed Budget
33 - Joint Training Facility

Category	FY2022 Actual	FY2023 Actual	FY2024 Appropriated	FY2024 Actual (YTD)	FY2025 Budgeted
<i>Joint Training/Firing Range Fund</i>					
94 - Governmental	-	-	138,918	93,338	232,404
95 - Interest Earnings	-	-	-	1,294	2,000
98 - Operating Trnsfrs	-	-	-	-	99,204
91 - Utilization of Fund Balance	-	-	-	-	25,000
Revenue	-	-	138,918	94,631	358,608
30 - Personnel	-	-	10,628	-	118,734
40 - Contractual	-	-	121,502	76,737	201,799
50 - Commodities	-	-	6,788	11,843	38,075
Expense	-	-	138,918	88,580	358,608

To View Interactive Budget (both Financial and Non Financial Information)

<https://mchenrycountyil.openbook.questica.com/#/spotlight/efe8db06-7ac6-45bc-9f0f-845fa5d1f6d0>