

County Sheriff (Dept. 32)



Robb Tadelman
McHenry County Sheriff

Mission Statement: *The mission of the McHenry County Sheriff's Office is to serve the citizens of McHenry County in a professional and courteous manner, while also protecting the rights of those within its jurisdiction to be free from criminal attack; to be secure in their possessions and to live in peace.*

Department Created By: *Illinois Compiled Statutes (55 ILCS 5/Div. 3-6) Sheriff.*

Classification – Public Safety

Background: Per Illinois State Statute, each Sheriff shall be conservator of the peace in his/her county, and shall prevent crime and maintain the safety and order of the citizens of that county; and may arrest offenders on sight, and cause them to be brought before the proper court for trial or examination. Additionally, the Sheriff shall have the custody and care of the courthouse and jail of his or her county, except as is otherwise provided.

Functions: MANDATED BY STATE STATUTE

- **Administration:** Is responsible for the management oversight of the Sheriff's office, and provides the leadership and administrative decisions for day to day operations. The following divisions of the Sheriff's department fall under the purview of administration: Records; Civil Process; Detectives; Narcotics; Gangs; Communications; and Patrol.
- **Corrections: (A)** The Corrections Division is responsible for the detaining of individuals arrested and awaiting court proceedings; incarcerated individuals serving a sentence; and **(B)** for fulfilling the contractual intergovernmental agreement with the United States Marshals Service on housing federal detainees within the correction facility for a fee.
- **Sheriff's Garage:** The Sheriff's Garage is responsible for the maintenance of the Sheriff's Department vehicle fleet and equipment, other County Department vehicles except for the Division of Transportation and for providing fueling services in cooperation with McDOT.
- **Security:** The Security Division is responsible for ensuring the safety of employees, the government center facility, and the general public transacting business within the McHenry County Government Center, including the Judicial Courts.

Functions: OPTIONAL SERVICE PROVIDED BY DEPARTMENT

- **Community Service:** The Sheriff's Department continually seeks to find grant funding that promotes public safety through programs like the Child Passenger Safety Program Grant. The Sustained Traffic Enforcement Grant allows the sheriff's department to conduct special enforcement for impaired driving mobilizations and/or occupant mobilizations.

Note to Reader: *The following funds and related budgets fall under the County Sheriff and are serviced by the employees of this Department, and therefore, the following Functions, Highlights, Goals and Objectives, Full-time equivalents and Performance Measures represent the total department, and are not accounted for under each individual fund. The financial information for each fund is presented as subsets by the County Sheriff's Department.*

DUI Conviction Fund (350) – Funded by Court Fees

Fund Created By: *McHenry County Board Resolutions R-9909-32-229 per State Legislation SB 740*

Background: State Legislature passed SB 740 to amend the Illinois vehicle code which allows Illinois Courts to impose a \$100 fine for each DUI conviction. This revenue must be returned to the arresting jurisdiction's law enforcement agency to be used solely for the procurement of law enforcement equipment that will assist in the prevention of alcohol-related criminal violence. This fund was established per Resolution dated September 7, 1999, by the McHenry County Board.

Functions:

- **Procurement of Equipment:** Revenues generated by the \$100 fine as established by the Illinois Vehicle Code must be used for law enforcement equipment that will assist in the prevention of alcohol-related criminal violence.

Inmate Welfare Fund (360) – Funded by Revenue from Commissary Sales

Fund Created By: McHenry County Sheriff

Background: Prior to FY2015, this account was handled as a decentralized account and not reported on the books of the County since the State Statute clearly states the collection and expending of the fund is strictly under the direction of the Sheriff. With the election of Mr. Prim as County Sheriff, the account has now been established on the County's book of record, but maintains complete oversight by the Sheriff's Department. The Inmate Welfare Fund is funded by sales of approved items to the County Jail Inmates and their families with funds held within their established account.

Functions: the Jail maintains a commissary system to provide detainees with the ability to purchase approved items that are not supplied by the jail.

2024 Highlights

- We introduced tablets to the inmates. These tablets will allow the inmates to have more contact with their families, complete educational classes, more access to digital books, and a greater variety of entertainment.
- Renewed our partnership with MCC to allow inmates to continue their education and possibly receive their GED.
- Secured a contract with Lake County and the US Navy.
- We were instrumental with the camera project and placement of security cameras on the exterior of the Judicial Center.
- We reassessed and implemented heightened security measures at the sheriff's entry doors on the east side of the building, limiting access to (supervisors, elected officials, judges and certain key employees)
- The introduction of an identification card for practicing attorneys and who are members of the McHenry County Bar Association, which will allow them to bypass certain portions of the security screening when entering through the east entrance. This is a new project that we will monitor and reassess each year.
- Our Traffic Unit and Special Services Division worked diligently on traffic safety and MCSO won the Traffic Safety Challenge for a second year in a row and also won the Judges' Trophy. This was accomplished by the hard work and dedication of our deputies, IDOT Grants, and budgeted purchases of newer equipment.
- MCSO SWAT has increased training for its operators while still reducing overtime. These trainings have increased the efficiency of the operators and kept them in compliance to maintain Tier 1 status with NTOA (National Tactical Officers Association).

2025 Goals

- A goal for 2025 is to reconfigure the existing work shifts in an effort to reduce overtime and increase the percentage of officers available during the peak working hours.
- Evaluate the infrastructure of the jail and develop a plan to update areas and equipment within the facility.
- Maintain Tier 1 status through MTOA for our SWAT Team. This means segments (if not all members) of our team need to be certified for using Night Vision Goggles, Repelling, SCBA equipment, and drone operations. Some of these requirements and trainings have been acquired and free by working with our local Fire Departments. Some will need to be funded through the FY25 Budget.
- Upgrade our equipment and facility for the garage staff. FY25 Supplemental request submitted to purchase new cabinets and drawers for the parts room, new lighting, and new toolboxes/work stations for our staff. This will help speed up the process for routine vehicle maintenance and new vehicle build outs.
- Conduct more traffic safety studies and enforcement to keep the roads of McHenry County safe. The Traffic Unit has been working closely with MCDOT on a few locations in McHenry County to reduce traffic crashes and has plans to continue this relationship.

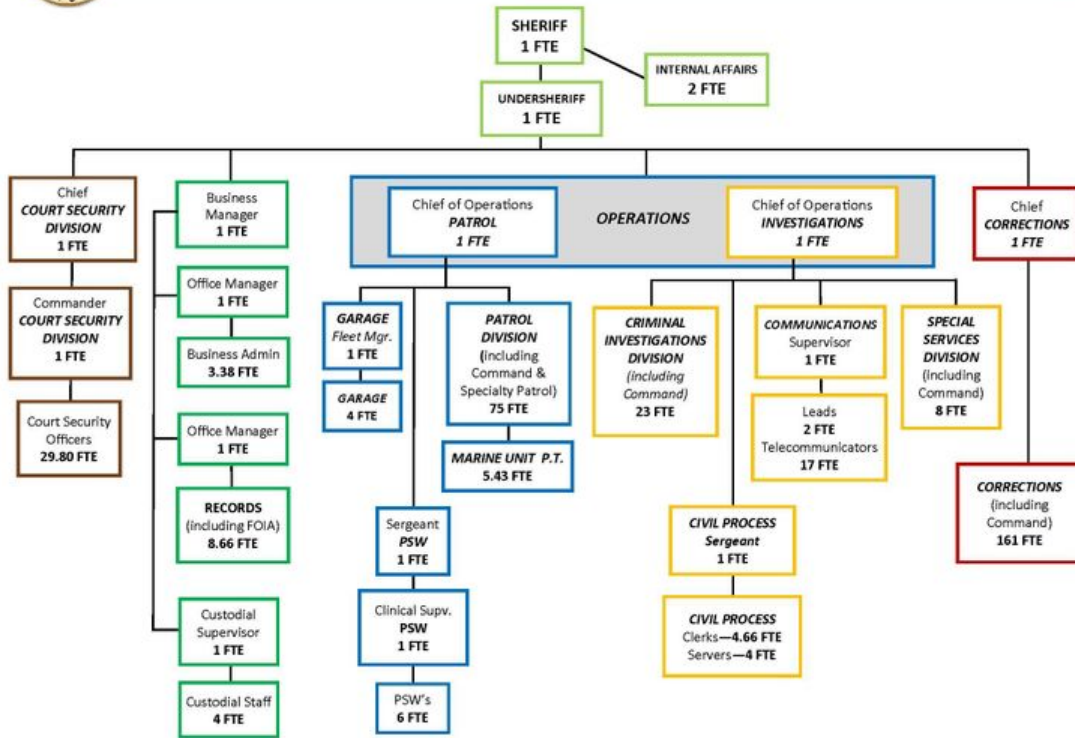
Full Time Equivalents History

Job Title	2022-23	2023-24	2024-25
	FTE	FTE	FTE
Sheriff	1.00	1.00	1.00
Undersheriff	1.00	1.00	1.00
Chief of Corrections	1.00	1.00	1.00
Chief of Operations	1.00	1.00	2.00
Internal Affairs	2.00	2.00	2.00
Administrative Specialist I	1.00	1.00	1.00
Administrative Specialist II	1.32	1.32	2.32
Administrative Specialist III	6.00	6.00	6.00
Administrative Coordinator	0.00	0.00	2.00
Auto Tech - Union	4.00	4.00	4.00
Boatman, Marine Patrol	5.43	5.43	5.43
Clerk II - Union	10.00	10.00	10.00
Clerk III	4.00	4.00	4.00
Communications Supervisor	1.00	1.00	1.00
Communications Lead	2.00	2.00	2.00
Corrections Lieutenant	4.00	4.00	3.00
Corrections Officer	140.00	132.00	132.00
Corrections Sergeant	16.00	16.00	17.00
Court Security Chief	1.00	1.00	1.00
Court Security Commander	0.00	0.00	1.00
Court Security Officer	29.80	29.80	29.80
Custodian	4.00	4.00	4.00
Custodian Supervisor	1.00	1.00	1.00
Deputy	80.00	80.00	80.00
Deputy Sheriff Lieutenant	6.00	6.00	5.00
Deputy Sheriff Sergeant	14.00	14.00	14.00
Desk Deputy Intern	-	-	1.00
Fleet Operations Manager	1.00	1.00	1.00
Office Administrative Manager	3.00	3.00	3.00
Process Server	5.00	5.00	4.00
Telecommunicator	17.00	17.00	17.00
Police Social Worker Sergeant	1.00	1.00	1.00
Police Social Workers/Supervisor	1.00	7.00	7.00
Summer Intern	0.38	0.38	0.38
Total Dept 32 - County Sheriff	364.93	362.93	366.93

Organizational Chart



McHENRY COUNTY SHERIFF'S OFFICE • Fiscal Year 2024/2025 Budget
Department Organizational Chart



County of McHenry
2025 Proposed Budget
32 - Sheriff

Category	FY2022 Actual	FY2023 Actual	FY2024 Appropriated	FY2024 Actual (YTD)	FY2025 Budgeted
<i>General Fund</i>					
76 - Fines & Forfeitures	27,722	25,874	35,000	23,167	38,000
80 - Fees & Charges for Service	2,110,413	126,177	1,633,973	1,168,756	1,636,823
94 - Governmental	2,339,084	1,203,813	1,230,262	4,471,503	6,448,925
96 - Misc. Income	872	5,026	-	3,685	-
Revenue	4,478,091	1,360,889	2,899,235	5,667,112	8,123,748
30 - Personnel	30,603,775	31,121,670	28,578,464	21,464,917	31,184,639
40 - Contractual	2,969,517	3,244,075	3,511,094	3,056,288	4,879,714
50 - Commodities	940,523	1,040,208	1,434,174	696,468	1,410,850
60 - Capital Outlay	30,329	22,792	517,974	191,975	53,606
Expense	34,544,143	35,428,746	34,041,706	25,409,648	37,528,809

Category	FY2022 Actual	FY2023 Actual	FY2024 Appropriated	FY2024 Actual (YTD)	FY2025 Budgeted
<i>DUI Conviction Fund</i>					
76 - Fines & Forfeitures	63,608	50,267	70,000	30,991	50,000
Revenue	63,608	50,267	70,000	30,991	50,000
40 - Contractual	2,625	4,725	7,000	-	9,000
50 - Commodities	2,703	6,565	25,000	25,987	25,000
60 - Capital Outlay	-	115,225	-	-	-
68 - Fund Balance Enhancement	-	-	38,000	-	16,000
Expense	5,328	126,516	70,000	25,987	50,000

Category	FY2022 Actual	FY2023 Actual	FY2024 Appropriated	FY2024 Actual (YTD)	FY2025 Budgeted
<i>Inmate Welfare Fund</i>					
80 - Fees & Charges for Service	476,205.26	392,648.69	540,000.00	477,345.61	570,000.00
95 - Interest Earnings	31,702.98	123,651.47	3,000.00	73,587.33	100,000.00
91 - Utilization of Fund Balance	-	-	705,344.00	-	-
Revenue	507,908	516,300	1,248,344	550,933	670,000
40 - Contractual	54,550	87,286	269,044	261,925	156,500
50 - Commodities	51,598	69,765	179,300	94,972	209,555
60 - Capital Outlay	-	-	-	-	-
67 - Operating Transfers	-	-	800,000	800,000	-
68 - Fund Balance Enhancement	-	-	-	-	303,945
Expense	106,148	157,050	1,248,344	1,156,897	670,000

To View Interactive Budget (both Financial and Non Financial Information)

<https://mchenrycountyil.openbook.questica.com/#/spotlight/efe8db06-7ac6-45bc-9f0f-845fa5d1f6d0>

FY 2025 NEW PERSONNEL REQUEST

ACTION REQUESTED:

NEW POSITION

DEPARTMENT 32

DIVISION Patrol

CURRENT GRADE

PROPOSED GRADE

CURRENT CLASSIFICATION Deputy

PROPOSED CLASSIFICATION/CHANGE

ANNUAL SCHEDULED HOURS

PT

FT 2080

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00

PROPOSED CLASSIFICATION

ETP RATE			ETP RATE			
REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00
ANNUAL IMPACT						\$0.00

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE		\$0.00	ETP RATE			
REG	PT	\$0.00	REG	FT	\$0.00	
SLEP	PT	\$0.00	SLEP	FT	\$34.63	\$72,030.40

ADDITIONAL SALARY COSTS

FICA		\$5,510.33
IMRF		\$0.00
IMRF SLEP		\$16,797.49

HEALTH CARE COSTS \$23,000.00

ADDITIONAL COSTS (computer, phone, equipment, etc.): \$5,000.00

TOTAL **\$122,338.21**

FUNDING SOURCE:

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The Sheriff's Office is asking for three Deputy positions in FY25 and three more in FY26 to cover demands caused by population, details and legislation.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

FY 2025 NEW PERSONNEL REQUEST

ACTION REQUESTED:

NEW POSITION

DEPARTMENT 32

DIVISION Police Social Work

CURRENT GRADE _____

PROPOSED GRADE _____ 18E

CURRENT CLASSIFICATION Police Social Worker Director

PROPOSED CLASSIFICATION/CHANGE

ANNUAL SCHEDULED HOURS

PT

FT 2080

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00

PROPOSED CLASSIFICATION

ETP RATE		ETP RATE				
REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00
ANNUAL IMPACT					\$0.00	

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE	\$0.00	ETP RATE				
REG	PT	\$0.00	REG	FT	\$48.72	
SLEP	PT	\$0.00	SLEP	FT		\$101,337.60

ADDITIONAL SALARY COSTS

FICA		\$7,752.33
IMRF		\$6,738.95
IMRF SLEP		\$0.00

HEALTH CARE COSTS \$23,000.00

ADDITIONAL COSTS (computer, phone, equipment, etc.): \$5,000.00

TOTAL **\$143,828.88**

FUNDING SOURCE:

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The Sheriff's Office is requesting a Civilian PSW Director position (replacing the current Unit 1 sgt position) to oversee the PSW program. The current Sgt. position will go back on the beat in Patrol.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

FY 2025 NEW PERSONNEL REQUEST

ACTION REQUESTED:

NEW POSITION

DEPARTMENT 32

DIVISION Administration-Business Office

CURRENT GRADE

PROPOSED GRADE 4N

CURRENT CLASSIFICATION

PROPOSED CLASSIFICATION/CHANGE Admin Asst III

ANNUAL SCHEDULED HOURS

PT

FT 2080

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT	\$0.00	REG	FT	\$0.00	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$0.00

PROPOSED CLASSIFICATION

ETP RATE		\$0.00	ETP RATE		\$0.00	
REG	PT	\$0.00	REG	FT	\$0.00	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$0.00
ANNUAL IMPACT						\$0.00

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE		\$0.00	ETP RATE		\$0.00	
REG	PT	\$0.00	REG	FT	\$21.76	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$45,260.80

ADDITIONAL SALARY COSTS

FICA	\$3,462.45
IMRF	\$3,009.84
IMRF SLEP	\$0.00

HEALTH CARE COSTS \$23,000.00

ADDITIONAL COSTS (computer, phone, equipment, etc.): \$5,000.00

TOTAL \$79,733.09

FUNDING SOURCE:

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The Sheriff's Office has a vacancy in a Clerk III in the Admin-business office. We are moving that Clerk III to the Records division for FOIA support and assistance and replacing it with an Admin asst III. There are currently two positions in the business office that perform accounts payable, receivable and one does payroll. We want both to do payroll function and be cross trained in every area. The other position is an Admin asst III as well.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

FY 2025 NEW PERSONNEL REQUEST

ACTION REQUESTED:

NEW POSITION

DEPARTMENT 33

DIVISION McHenry County Regional Training Facility/Firing Range

CURRENT GRADE

PROPOSED GRADE 9E

CURRENT CLASSIFICATION

PROPOSED CLASSIFICATION/CHANGE MCRTF Coordinator

ANNUAL SCHEDULED HOURS

PT

FT 2080

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00

PROPOSED CLASSIFICATION

ETP RATE		ETP RATE				
REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00
ANNUAL IMPACT						\$0.00

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE	\$0.00	ETP RATE				
REG	PT	\$0.00	REG	FT	\$30.06	
SLEP	PT	\$0.00	SLEP	FT		\$62,524.80

ADDITIONAL SALARY COSTS

FICA		\$4,783.15
IMRF		\$4,157.90
IMRF SLEP		\$0.00

HEALTH CARE COSTS \$23,000.00

ADDITIONAL COSTS (computer, phone, equipment, etc.): \$5,000.00

TOTAL \$99,465.85

FUNDING SOURCE: MCRTF Membership

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The Sheriff's Office in coordination with the other McHenry County Regional Training Facility board members have included this position in their budgets to coordinate the activities and member partners at the MCR training facility and firing range.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: 3220 (Traffic Unit)

FUND: 100 (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Vocar LT II certification system

Projected Cost: \$16,995.00

Division Code:

Main Account:

Justification: (Please start justification on next line)

This equipment would be used to test all lidars owned by the department, presently 12. With technology improving in this area, we will ultimately increase the numbers with future purchases. We presently spend approximately \$2,500 annually for testing and shipping costs. The units are also placed out of service during the time of testing, typically about one week. Having our own testing instrument would allow same day testing, no shipping and reduction in the risk of damage. The system would be expected to have a life expectancy of at least ten plus years and would pay for itself over time.

Requested Item: Vocar Pro-Tect System

Projected Cost: \$11,995.00

Division Code:

Main Account:

Justification: (Please start justification on next line)

This equipment would replace the present system which is at least 12-15 years old, the exact manufacturer date is not certain. The present system is no longer manufactured as the systems have now improved. This system allows us to test all radar units owned by MCSO, 89 radars at this time. On average, it would be about \$4,000 annually to send these out for testing and the units would be out of service for about one week.

The new system would have an internal memory for tracking purposes and records of all prior testing. It also indicates if all the internal functions of each radar unit are working in self-check mode. This system records the testing results during the process and printable documentation. The testing process should be faster and more efficient.

Requested Item: LP600 Wheel Load Platform, 20,000 x 50 lbs. Truck Scales

Projected Cost: \$15,943.00

Division Code:

Main Account:

Justification: (Please start justification on next line)

This would be an additional set of four scales to allow for dual enforcement efforts and assignment of the scales to each dedicated truck enforcement deputy in the traffic unit.

The system would come with a charger system, handheld controller, and thermal printer. Having printable documentation would be very beneficial for the judicial process.

It should also be considered that 50% of overweight violations is retained for departmental use. The efforts for 2024 year is projected to be over \$100,000.00 in fines, with a retention of around \$40,000 to \$50,000 to MCSO. This system costs would be recouped in a short amount of time and anticipated to last for at least 10 years.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: 44933

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: 3220 (MCIU)
FUND: 100 (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Drone - Vantage Robotics Vesper Bundle

Projected Cost: \$15,532.50

Division Code:

Main Account:

Justification: (Please start justification on next line)

This would be an addition to the existing DJI drone already used for the unit. With the expansion of use (missing persons, wanted persons, suspicious circumstances, etc.) it is necessary to expand to a second drone. There also has been two major crash investigations at the same time or near to, which depleted the battery source and charging becomes an issue. With long or large scenes, a second drone can be used for data collection.

(DJI corporation, manufacturer of our drone, is a China base company, and a projection is it will be outlawed for use in most states or the United States all together)

Requested Item: Generac Mobile 6kW towble diesel vertical mast LED Light

Projected Cost: \$13,899.00

Division Code:

Main Account:

Justification: (Please start justification on next line)

The MCSO Major Crash Investigations Unit responds to and investigates approximately 24 major crashes each year. Most of which occur over night or later in the evening. As such, artificial light needs to be used to properly document the crash scenes. Currently we have the local Fire Department deploy and Engine with flood lights to illuminate a scene. This ties up valuable fire resources for multiple hours.

Requested Item:

Projected Cost:

Division Code:

Main Account:

Justification: (Please start justification on next line)

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: 29431.5

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: 3220 (SWAT)
FUND: 100 (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Suppressor Equipment
Projected Cost: \$53,480.00
Division Code:
Main Account:
Justification: (Please start justification on next line)

(32) M4 Aero Precision Lowers - \$390
Total - \$12,480

(32) HUXWRX Suppressors - \$1,031.25
Total- \$33,000

(8) HUXWRX VENTUM 7.62 Suppressors for Bolt Guns - \$1,000
Total \$8,000

OSHA and the CDC have shown how detrimental the concussion and noise of an unsuppressed rifle can be for hearing. To prevent claims at a future date, the sooner we could move the M4's to a suppressed platform the better. The Department needs to own the lowers, however, based on current law.

Requested Item: SWAT Week Outside Instructor for Team Evaluation
Projected Cost:
Division Code: \$20,000.00
Main Account:
Justification: (Please start justification on next line)

In the past every 2 to 3 years SWAT would use \$20,000 from the Narcotics State Forfeiture Account to hire an outside assessor to train and evaluate the progress of the team. This is essential for maintaining Tier 1 status per the National Tactical Officers Association standards. The cost covers, hiring the outside assessor, lodging, range rental, Mout Site rental, per diem, and ammo/equipment.

Requested Item:
Projected Cost:
Division Code:
Main Account:
Justification: (Please start justification on next line)

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: 53480

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: 3220 (SWAT)
FUND: 100 (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Breaching Equipment (see Itemized summary)
Projected Cost: \$3,775.00
Division Code:
Main Account:
Justification: (Please start justification on next line)

KBP Breach Pole - \$575.00
KBP Breaching Pole System – Kiwi Breaching Products, LLC.

TR-1 Breaching Ram – 34” 35LBS - \$620.00 shipped.
TR-1 BREACHING RAM | J&N Tactical (jntactical.com)

TR-1CQ Breaching Ram – 24” 30 LBS - \$600.00 shipped.
BREACHING RAM TR-1CQ | J&N Tactical (jntactical.com)

BR-5 Brake and Rake Tool – 60” - \$490 shipped.
BR-5 DOUBLE HEAD BREAK AND RAKE TOOL | J&N Tactical (jntactical.com)

BR-6 Brake and Rake tool – 72” - \$490 shipped.
BR-6 DOUBLE HEAD BREAK AND RAKE TOOL | J&N Tactical (jntactical.com)

Expendable Kinetic Breaching Equipment (Detonation Chord, Tape, Adhesive, Shock Tube, etc.) - \$1000

It has been several years since we have upgraded our breaching equipment, and the options of extended range break and rake tools would assist in placing the interior drone inside a structure while maintaining a standoff distance. Additionally, the Breaching Pole System would allow us to make use of these standoff distances with our kinetic breaching equipment and make this a safer operation.

Requested Item: Night Vision
Projected Cost: \$181,929.60
Division Code:
Main Account:
Justification: (Please start justification on next line)

(24)AN/PVS 14 WP Night Vision Monocular with helmet mounts and PEQ 15 Laser Indicator Module - \$5,580.40
Total- \$133,929.60

(4) PVS M2124 Bolt Gun Night Vision -\$12,000
Total- \$48,000

This night vision expenditure would allow the team to be completely night vision compatible in operations and training. This would make nighttime operations safer and give the team more options for response that would make use of natural concealment. Training would also be easier as no time would be lost reissuing equipment for several team members.

Requested Item: Communication headsets

Projected Cost: 15,464.00

Division Code:

Main Account:

Justification: (Please start justification on next line)

(32) Helmet Mount for Comms - \$277

Total - \$8,864

(6) Replacement Comms - \$1,100

Total - \$6,600

Several headset mounts need replacement, and this is to be expected with use. Helmet mounts for these would help keep them in better condition longer as they would minimize stress on the wiring harness.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS:	201168.6
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Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2024 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: Sheriff's Patrol- Fleet

FUND: (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Parts/ Tool room storage racks, cabinets, and shelving

Projected Cost: \$69,000

Division Code:

Main Account:

Justification: (Please start justification on next line)

Shop has not have any Facility upgrades/improvements in over 30 years. In order to maximize space in current facility, the shop will need to be reconfigured. Cage dividers will be removed and Parts Room/Shop Supplies, and Service Equipment storage solutions will need to purchased. The current setup is not designed for parts storage required for moder vehicles. Updating the work station and tool storage area for each tech, Adding work areas dedicated to addressing specialized tasks such as emergency equipment assembly station, as well as tear down bench and vehicle componet assembly work area. Current tool storage is falling apart and parts are no longer available. New layout design is attached as well as quotes

Requested Item: Mezzanine Stairs.

Projected Cost: 4500

Division Code:

Main Account:

Justification: (Please start justification on next line)

Stairs are needed for access to mezzanine storage area. Currently we are not OSHA compliant by accessing storage with a ladder.

Requested Item: Shop lighting

Projected Cost: 6100

Division Code:

Main Account:

Justification: (Please start justification on next line)

Current lighting is old type fluorescent tube type bulbs. Bulbs go out frequently due to age of fixtures. Eye strain/ eye damage is a problem do to poor lighting causing the need for glasses in some personnel. The facility needs to be upgraded to LED lighting.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: \$ 79,600.00

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.