

**McHenry County Mental Health Board
Decision Memorandum**

Background

Pioneer Center is requesting additional FFS funding for the following program due to increased services:

PADs Case Management – Original FFS funding of \$150,000, utilized \$121,702 (81%) through the end of July, requesting additional funding of \$33,000.

MHB FY24 Budget Impact

- Current Unallocated \$92,775
- Allocate \$30,000 to Pioneer Center’s PADs Case Management FFS Program.
- Remaining Unallocated \$59,775

Recommendation and Motion

The Executive Director is directed to amend the FY24 funding agreement with Pioneer Center to support additional fee for service funding of \$33,000 for the PADs Case Management Program.

Attachment: Letter of Request
MHB Review of FFS Utilization