

**McHenry County Mental Health Board
Decision Memorandum**

Background

Thresholds is requesting additional FFS funding of \$136,140 to support their Non-Medicaid Community Support FFS program. Current FFS funding of \$415,000 is expected to be fully expended by the end of September. The need for additional funds in FY24 is due to an increase in clients needing support and increases to behavioral health services rates.

MHB FY24 Budget Impact

- Current Unallocated \$228,914
- Allocate \$136,140 to Thresholds Non-Medicaid Community Support program.
- Remaining Unallocated \$92,775

Recommendation and Motion

The Executive Director is directed to amend the FY24 funding agreement with Thresholds to support additional fee for service funding of \$136,140.

Attachment: Letter of Request
MHB Review of FFS Utilization