

RESOLUTION - SUPERMAJORITY

Resolution Authorizing Acceptance of the Illinois Department of Commerce and Economic Opportunity Grant # 24-681002 and a Corresponding Emergency Appropriation to the Workforce Network FY24 Budget (26)

WHEREAS, the McHenry County Workforce Network has received notice of operational funding levels for the Program Year 2024 (July 1, 2024 - June 30, 2025) in the amount of \$1,843,534 to be used for training and services in the following categories: Adult Services (\$556,117), Dislocated Worker (\$721,872) and Youth/Young Adult (\$565,545); and

WHEREAS, it is now necessary to authorize acceptance of said grant award in the amount of \$1,843,534, with \$765,067 being added by emergency appropriation to the FY24 Workforce Network County Budget in the categories listed below and \$1,078,467 to be allocated in the FY25 Workforce Network Budget; and

WHEREAS, the Public Health & Community Services and Finance & Audit Committees have reviewed this resolution.

NOW, THEREFORE BE IT RESOLVED, by this County Board of McHenry County, Illinois that the Chairman of the Board is hereby authorized to accept the Illinois Department of Commerce & Economic Opportunity Grant #24-681002 in the amount of \$1,843,534 on behalf of Workforce Network and provide assurances for the operation of programs and services following the Workforce Innovation and Opportunity Act funding streams; and

BE IT FURTHER RESOLVED, that an Emergency Appropriation to the Workforce Network FY24 Budget is hereby authorized as follows:

Revenue:	26-2620-292-094300	WN-Federal Flow Thru Grant	\$688,561
	26-2600-292-094300	WN-Federal Flow Thru Grant	\$76,506
		Total Revenues:	\$765,067
Expenditures	26-2620-292-301010	WN-Regular Salaries	\$200,294
	26-2600-292-301000	WN-Regular Salaries	\$51,259
	26-2620-292-310510	WN-FICA	\$34,428
	26-2600-292-310510	WN-FICA	\$9,449
	26-2620-292-311010	WN-IMRF	\$34,275
	26-2600-292-311010	WN-IMRF	\$9,449
	26-2620-292-407115	WN-Vocational Training	\$334,870
	26-2620-292-501000	WN-Office Supplies	\$91,043
		Total Expenditures:	\$765,067

BE IT FURTHER RESOLVED, that the Director of Workforce Network and County Administration shall reconcile FUND 292 for November 30, 2024, to assure that the correct fund carryovers are made as part of the annual County year-end process; and

BE IT FURTHER RESOLVED, that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to the Director of Workforce Network Board; the Director of Workforce Network; the County Auditor; the Chief Financial Officer; the County Administrator; and the Deputy County Administrator.

DATED at Woodstock, Illinois, this 16th day of July, A.D., 2024.

Michael Buehler, Chairman
McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk

RESOLUTION

SUBJECT: Resolution Authorizing Acceptance of the Illinois Department of Commerce and Economic Opportunity Grant # 24-681002 and a Corresponding Emergency Appropriation to the Workforce Network FY24 Budget (26)

Board / Committee Action Requested:

To approve the acceptance of Grant #24-681002 from the Illinois Department of Commerce & Economic Opportunity for funding under the Workforce Innovation and Opportunity Act Title I in the amount of \$1,843,534 of which \$765,067 is being added by emergency appropriation to the McHenry County Workforce Network FY24 budget and the remaining \$1,078,467 will be added to the McHenry County Workforce Network FY25 budget.

Background and Discussion: The Workforce Innovation and Opportunity Act was signed into law on July 22, 2014. The County of McHenry has been the grant recipient of federal workforce funds for over 48 years to ensure the residents and businesses of McHenry County have the resources needed for employment opportunities, training, and economic growth. Workforce Network staff will administer the programs and services authorized under the Act for the County of McHenry.

Impact on Human Resources: None.

Impact on Budget (Revenue: Expenses, Fringe Benefits): The amount of \$765,067 is being added by emergency appropriation to the McHenry County Workforce Network FY24 County Board approved budget and the remaining \$1,078,467 will be added to the FY25 budget.

Impact on Capital Expenditures: None.

Impact on Physical Space: None.

Impact on Other County Departments or Outside Agencies: None.

Conformity to Board Ordinances, Policies and Strategic Plan: Conforms to the Comprehensive Economic Development Strategy, local workforce development plan and the McHenry County Strategic Plan Economic and Workforce Development Goal 4: *Develop and implement strategies to match workforce skills with employer needs.*