

Economic Benefit of Integrating Employment Interventions

2024 Transformational Grants

22nd Judicial Circuit- Office of Special Projects

Ms. Kelly A Scimeca
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kascimeca@22ndcircuit.illinoiscourts.gov
v
O: 815-334-4458
M: 815-236-6713

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Application Form

Application Information

Congratulations!

You have moved on to the Full Application stage of The Foundation's Transformational Grants.

BEFORE YOU BEGIN, PLEASE NOTE:

Applications will be accepted until 5:00 PM on Friday, May 3rd, 2024.

Late or incomplete submissions will not be accepted. We encourage early submissions, especially if you anticipate needing technical support from The Foundation.

Please answer all questions as completely and concisely as possible.

Suggestion: You may find it helpful to compose answers to longer questions offline in a word processing program, then cut and paste responses into online application, being mindful of character limits for each response.

Character count **does** include spaces and punctuation.

LOI -> Application Question Responses

- All responses to LOI questions have been automatically populated in the application with the exception of file upload and text/file upload questions.
- Any files added during the LOI stage will need to be uploaded again if also requested for the application.
- Most questions shared from the LOI can be edited in the application if updates need to be made to previous responses.

Have questions?

Contact Jake Schlicht, Manager of Grants and Scholarships, at jake@thecfmc.org or call The Foundation office at 815-338-4483 during office hours (Monday - Friday from 9:00 AM - 5:00 PM).

GRANT FILING TOOLS

Applicant Tutorials

- **Apply for a Grant - Applicant Overview Video**
- **Video Tutorial 1: Site Access & Account Creation**
- **Video Tutorial 2: Applying for Funding**
- **Video Tutorial 3: Your Applicant Dashboard**
- **Written Tutorial**

GuideStar Profile

You may use your GuideStar profile to help populate your LOI and application form. To do so, click the "Copy GuideStar Profile" button in the top right corner of the webpage when filling out your online application. Once the response fields have been populated, you can edit them in this form.

Collaborator Feature

Applicants that want to collaborate on their grant can utilize the collaborator feature. This feature

gives other individuals the ability to view or edit the application based on the permissions given by the primary applicant. Watch the video or written tutorial below to learn more about using this feature.

[https://drive.google.com/open?id=1IHkAEvTD4c-](https://drive.google.com/open?id=1IHkAEvTD4c-t9BwclYQY_OCdghW5U56B)

[t9BwclYQY_OCdghW5U56B](https://drive.google.com/open?id=1IHkAEvTD4c-t9BwclYQY_OCdghW5U56B)

https://drive.google.com/open?id=1IHkAEvTD4c-t9BwclYQY_OCdghW5U56B

- **Video Tutorial**
- **Written Tutorial**

Project Summary

Transformational Grant Funding

Did your organization receive a Transformational Grant during the previous grant cycle?

No

Application Name*

What is the name of the project for which you are requesting funding?

Economic Benefit of Integrating Employment Interventions

Project Type

Is Transformational Grant funding being requested for a new project or expansion of existing project?

New project

Project Start Date*

What is the planned start date for your project?

Note: If this grant request is part of a multi-year project, enter the start date for the current year of the project.

07/01/2024

Project End Date*

What is the planned end date for your project?

Note: If this grant request is part of a multi-year project, enter the end date for the current year of the project.

06/30/2025

Project Summary*

Provide a high level statement of the purpose for this request in one to three sentences.

Employment Interventions to bridge the gap between treatment and successful integration into the community.

Goals and Activities*

Please provide an outline of the primary goals and activities for the project.

Note: These goals and activities should align with the outcomes you identify in the "Project Outcomes" section of the application.

The Economic Benefit of Integrated Employment Interventions project maintains two primary goals:

- Sustaining Recovery
- Achieving Financial Independence

According to the Substance Abuse and Mental Health Services Administration (SAMHSA), "Recovery from Substance Use Disorder can be a difficult, but achievable journey. Recent research indicates that sustained recovery is significantly tied to meaningful and purposeful work-life balance. Employment is an important element for sustaining recovery and maintaining financial independence."

Reference: Substance Abuse and Mental Health Services Administration; Substance Use Disorders Recovery with a Focus on Employment and Education, HHS Publication No. PEP21-PL-Guide-6; https://store.samhsa.gov/sites/default/files/SAMHSA_Digital_Download/pep21-pl-guide-6.pdf.

In order to accomplish these goals, each participant will be individually assessed to determine which specific employment-related interventions would best meet their needs. Employment Interventions include STEP Forward Work Readiness Workshop, Self-Inventory, Resume & Interviewing, Career Counseling, Time and Finance Management, Job Search, Risk Analysis, Job Shadow and Internship, On the Job Training, Occupational Skills Training, and WRAP (Wellness Recovery ACTION PLAN).

Vision Alignment*

Transformational Grants were created with the goal of developing "big idea" initiatives that would make a large, lasting impact and ultimately transform McHenry County. To accomplish this goal, The Foundation is looking to provide grants for projects that align with the following objectives:

- Support a bold idea, new or current, that will result in measurable solutions to identified community needs.
- Develop partnership opportunities between nonprofit organizations that serve county residents.
- Demonstrate consistency with the [mission, values and priorities of the The Foundation](#) as well as the applying organization.

Please describe how your organization's proposed project aligns with the vision of The Foundation's Transformational Grants.

The Economic Benefit of Integrating Employment Interventions (EBIEI) project aims to build a supportive and inclusive quality of life for everyone in McHenry County. The EBIEI program provides the support that this population requires to obtain the quality of life that we envision for everyone in McHenry County. Employment is a vital component to people sustaining that quality of life.

Innovation: This project introduces an innovative approach to supporting an underserved population and addresses the needs of justice impacted individuals with a mental health diagnosis or substance use disorder that the lack experience and training necessary to obtain and maintain competitive employment.

Excellence: To provide the highest level of service to our community, program partners operate as servant leaders in the community with a commitment to engaging with participants in an inclusive environment.

Community Voices: The creation of the EBIEI partnership responds to the needs of justice impacted and the employer community to create better outcomes.

Trust: Creating the ability for the community to trust in the rehabilitation process through earlier intervention and expanded visibility.

Respect: At the heart of the EBIEI project is the belief that everyone has something to contribute and brings value to the community.

Community Served

Need Addressed*

Please elaborate on the following:

- What community need(s) does this project address?
- What data/evidence exists to support the importance of this project? Documentation can include community voice, lived experience, publicly-available data, academic research, reports, publications, and/or policy documents.
- How is your organization uniquely positioned to serve the community being impacted and address the identified need(s)?

The EBIEI project meets the needs justice impacted individuals and the local employer community by addressing issues such as unemployment, job training, job readiness, skill building, confidence building, resume writing, interviewing skills, and the readiness to answer questions about a criminal history.

Individuals that have been involved in the criminal justice system have a higher rate of unemployment, about 46%, compared to a current unemployment rate of 4.7% in Illinois. This program allows individuals to be competitive in the job market with the potential for higher wages. The positive participant feedback and employer success stories from the current STEP Forward program has shown the need to expand the range of services available and provide intervention at an earlier stage in the justice process.

McHenry County 22nd Judicial Circuit introduced Specialty Courts in 2007. These problem-solving courts have been shown to provide the structure and accountability that reduce future contacts with the justice system. As part of the recovery process, employment interventions are found to play a significant role.

McHenry County Workforce Network (MCWN) is a sustainable organization supported by the Federal Government with experience in job coaching and job training. MCWN also creates and sustains connections with employers in McHenry County to support job seekers during and after the interview process. MCWN is a valued resource in the McHenry County Specialty Courts as they help support clients involved in the criminal justice system, to create a sustainable life in recovery.

McHenry County College is a comprehensive community college dedicated to providing education and training programs for all county residents. Through workforce development initiatives such as the EBIEI, the College works closely with job seekers to meet their career and employment goals while connecting with employers to assist in the development of a skilled workforce.

Community Served*

Please describe the following:

- Who will this project directly serve? **Indicate the demographics of the population served, such as age, gender, race/ethnicity, socioeconomic status, etc.**
- How was this issue identified within the community?

- What opportunities are available for those being served by the project to participate in its development, implementation, and evaluation?

PLEASE NOTE THAT THE FUNDS ALLOCATED BY THE COMMUNITY FOUNDATION ARE INTENDED EXCLUSIVELY FOR MCHENRY COUNTY RESIDENTS AND SHOULD NOT BE APPLIED TO SUPPORT POPULATIONS RESIDING OUTSIDE OF THIS COUNTY.

This project will be available to all active clients of the McHenry County Specialty Courts. McHenry County Specialty Courts requires all participants to reside in the McHenry County to be eligible to participate in the program. The Specialty Courts are made up of Drug Court, DUI Court and Mental Health Court. The clients of the Specialty Courts have at least one open criminal charge in McHenry County. Each client is assessed by a clinician and a probation officer to determine the risk level. All clients accepted into the programs are assessed to be high risk (high risk of reoffending) and high need (high level of interventions are needed). These particular individuals have demonstrated the inability to secure and maintain suitable employment resulting in an increased demand on social services in the community.

Geographic Area Served*

Select all that apply:

Algonquin
 Barrington Hills
 Bull Valley
 Cary
 Crystal Lake
 Fox Lake
 Fox River Grove
 Greenwood
 Harvard
 Hebron
 Holiday Hills
 Huntley
 Island Lake
 Johnsburg
 Lake in the Hills
 Lakemoor
 Lakewood
 Marengo
 McCullom Lake
 McHenry
 Oakwood Hills
 Port Barrington
 Prairie Grove
 Richmond
 Ringwood
 Spring Grove
 Trout Valley
 Union
 Wonder Lake
 Woodstock

Population Served*

Select all that apply:

Adults (18 and older)

- Economically disadvantaged people
- People experiencing housing instability or homelessness
- People experiencing hunger and/or food insecurity
- People involved with justice system
- People living with mental health issues
- People living with substance misuse
- People who are survivors (crime and abuse, disaster, conflict and war)
- People who are underemployed or unemployed
- People who identify as LGBTQ+
- People who identify with a particular race(s)
- People with disabilities
- Pregnant people
- Retired people
- Students
- Veterans
- Victims of human trafficking

Community Served - Individuals

Primary Beneficiaries*

What population/community is this project primarily going to serve? Select one category from the drop down list of options.

People involved with justice system

Service Estimate for Primary Beneficiaries*

Approximately how many beneficiaries from the population selected above will be served by this project?

90

Secondary Beneficiaries*

What secondary population/community is this project going to serve? Select one category from the drop down list of options. If not applicable, select "N/A".

People living with mental health issues

Service Estimate for Secondary Beneficiaries

Approximately how many beneficiaries from the population selected above will be served by this project? If not applicable, enter "0".

90

Project Outcomes

Measures of Progress: Tracking Project Outcomes

Instructions

1. Define 2-3 outcomes (benefits/changes) that align with your project. Outcomes should be tied to your proposed project impact.
2. Determine outputs (volume/quantity) that correspond to the outcomes. You may include more than one output for each outcome, but only include those that are measurable and reportable during the grant period.
3. Outline your data sources and collection methods. Data sources may include, but are not limited to, pre- and post-surveys, focus groups, interviews, administrative data, financial reports.
4. Document the baseline for each output that will be measured towards progress and overall impact.

Notes

- Measures of Progress should be formulated for the one-year grant period (7/1/2022 - 6/30/2023).
- Progress towards achieving outputs will be documented in mid-term and final grant reports.

Example

Outcome

Increase awareness of instruments in children 1-3 year(s) old.

Outputs

Increase by 60% the number of participants with the ability to identify musical instruments.

Data Source and Collection Method

Teacher rated pre- and post-assessment of knowledge and skills capacity, utilizing a matching game. Participants were rated on a 5-point scale indicating level of mastery (1 point indicated no mastery, 5 points indicated high level of mastery).

Output Baseline

Of the 30 Music for Babies participants, 5 currently show an awareness of instruments by accurately identifying musical instruments in pre-tests.

Outcome 1*

Outcome

Output

Data Source and Collection Method

Output Baseline

Outcome - Baseline needs assessment of individuals involved in McHenry County Specialty Courts.

Output - Determine the approximately 90 individuals to be recommended to participate in the EBIEI program.

Data Source and Collection Method - Based on current working knowledge of this population, an employment risk needs assessment tool is being developed.

Output Baseline - 100% of recommended individuals will be assessed and categorized as having significant, moderate, or low intervention needs.

Outcome 2*

Outcome

Output

Data Source and Collection Method

Output Baseline

Outcome - Completion of individualized employment plan that aligns with the participants treatment plan.

Output - All EBIEI participants receive an individualized employment plan regardless of intervention category.

Data Source and Collection Method - Employment Specialist and Program Advisor meeting individually with program participants.

Output Baseline - 90% of program participants will have completed an individualized employment plan.

Outcome 3

Outcome

Output

Data Source and Collection Method

Output Baseline

Outcome - Successful obtainment of competitive employment with retention of a minimum of 90 days.

Output - 75% of the 81 program participants who completed an individualized employment plan will be ready to seek competitive employment.

Data Source and Collection Method - Self reported program participant and employer reported data gathered by Employment Specialist.

Output Baseline - Of the 61 program participants identified as being ready to seek employment, 55 will obtain competitive employment with retention of a minimum of 90 days.

Note: While work on this outcome will begin during the initial grant performance period, the obtainment and retention of competitive employment may continue into future grant cycles.

Anticipated Challenges and Mitigation Plan*

Describe the anticipated barriers and/or challenges in implementing this project, including policy or systems barriers. Include a discussion of potential solutions or mitigation strategies for addressing or overcoming these barriers and/or challenges.

Potential implementation challenges have been identified that could impact project success:

- The EBIEI project seeks to provide a more expansive suite of resources to justice impacted individuals at an earlier point in the legal process than has previously been attempted. While research based, the model is untested here in McHenry County.
- Loss of key program personnel due to job changes or retirement.
- Unanticipated shifts in Federal WIOA legislation or allocation of training funds.

The partners collaborating on the EBIEI project have identified the following strategies that are designed to quickly identify and address challenges as they arise:

- Project dashboard to provide all partners with project health indicators.
- Regular partner meetings to review progress against outcomes and implement course correction as needed.
- Defined roles and responsibilities to support transition through any staffing changes.
- Contingency plans to identify alternate sources of training funds should WIOA funding formulas change.

Project Budget

Total Project Budget*

What is the total amount of funding required from all sources to undertake this project? (e.g. 100,000)

\$75,000.00

Grant Amount Requested*

What is the total amount of funding being requested from The Foundation for this project? (e.g. 60,000).

For this granting cycle, we will accept grant applications up to \$75,000.

\$75,000.00

Operating Expense Percentage*

What percentage of the grant will be allocated to general operating expenses related to the project? (e.g. 13)

Note: For this grant opportunity, we allow up to 25% of awarded funds to be used on general operating expenses related to the project.

20

Project Budget*

Download, complete, and upload a PDF of your detailed project budget using the template provided here:

Download Budget Worksheet

- Budgets should be formulated for the one-year period in which funding is being requested.
- Convert your worksheet into a PDF (click here for a quick tutorial https://www.youtube.com/watch?v=Wwyx_-K4C6g) and make sure that all cells are visible prior to uploading.

File upload type: PDF

Project Funding*

If funding is not received from The Foundation, this project will be postponed until funding is secured.

Sustainability of Project*

If funding is received from The Foundation, what is your long-term strategy for financially and logistically sustaining the project beyond the one-year grant period? How will you maintain and/or build upon progress made and continue to address this need in the community?

Year one funding of the EBIEI project will support the design of the employment risk needs assessment tool as well as the integration of the assessment and intervention process into Specialty Court operations. Given the time needed for participants to move through the interventions and the job search process, it is anticipated that employment results may not be fully achievable within the first year of the grant. If early participant results are in alignment with projected outcomes, the project partners would plan to reapply for year two Transformational Grant funding. It is anticipated that the demonstration of results through the early months of the project will provide the data needed for the partners to engage in additional grant seeking activities at the local and state level. On a longer-term basis, the partners feel that the results of the EBIEI

interventions will document the need for the program to be fully integrated and funded as part of the Specialty Court process.

Project Partnerships

Project Leader Qualifications*

Why is your organization qualified to address this issue in the community and the best choice for leading this project? What resources can you offer the project that other partnering organizations may not be able to provide?

The mission of the 22nd Judicial Circuit Specialty Courts is to enhance public safety and promote self-sufficiency of court involved individuals engaged in recovery of mental illness and substance abuse through intensive Judicial supervision and community-based treatment and support services. We partner with many agencies in the community to help support our mission. We are able to offer a continuous pool of individuals available to refer to the EBIEI program.

The 22nd Judicial Circuit is able to provide a comprehensive assessment of individuals referred to the program as well as to ensure active participants are following the substance abuse treatment requirements of the court and primary treatment providers. The 22nd Judicial Circuit works with the Drug Court team in developing and facilitating a service plan that is court compliant. They provide effective communication with primary treatment providers to ensure adherence to service plan and reinforcement of individual treatment goals. Consistent, professional interventions are provided to the participants to ensure progress in recognition and recovery of their substance abuse. Clients must be a resident of McHenry County, Illinois or a shelter client located in McHenry County, Illinois to be eligible to participate in the 22nd Judicial Circuit Specialty Court programs.

The 22nd Judicial Circuit will maintain Service admission criteria in alignment with the applicable Administrative Rule as required by the Illinois Department of Human Services and the Mental Health Board. Said admission criteria shall be applied fairly and equally to all applicants without regard to ability to pay, or race, gender, color, creed, national origin, disability, or as otherwise required by law.

Infrastructure Supports for Partnership*

Identify the infrastructure supports that are necessary to ensure this partnership is successful and the desired outcomes are achieved. Make note of the mechanisms and strategies for managing the collaborative work, monitoring activities, and evaluating progress toward outcomes.

Clear communication and detailed record keeping will be key components of successful implementation and operation of the EBIEI project. The partners have identified the following tools and strategies for managing the collaborative work:

- The McHenry County Specialty Court Information System will be used to maintain information on every participant engaging with the project.
- Project partners will participate in a monthly partnership meeting to review project status and take any necessary corrective action.
- The McHenry County Workforce Network One-Stop Partner Referral System will be used to track referrals to additional community-based service partners and partners.....clarify.
- Collaboration tools such as Microsoft Teams will allow partners to track progress and share real-time information.

Number of Project Partners

How many nonprofit organizations will be partnering with you for this project?

Note: Partners are defined as organizations that will play a significant role in the development, implementation, and evaluation of the project. A Letter of Agreement or Memorandum of Understanding is required from each partner agency.

3

Project Partner 1

Project Partner 1*

Provide the name of the organization, where they are located in McHenry County, the role they will have in the project, and if they are a new or existing partner to your organization.

Please format your response using a bulleted list for: Organization Name, Location, Project Role, Partnership Status.

McHenry County Specialty Courts, 22nd Judicial Circuit
2200 N. Seminary Avenue, Woodstock, IL 60098
Project Role: Lead
Status: Court Partner

Project Partner 1 - Primary Contact*

Using a bulleted list, note the following information for the individual leading project efforts on behalf of this partnering agency: Name, Title, Project Role, Related Experience.

Kelly Scimeca, MA, LCPC
Director, Office of Special Projects

Kelly Scimeca, MA, LCPC, is the Director of the Office of Special Projects for the 22nd Judicial Circuit Specialty Courts. Prior to her role as Director, she served as the first clinician of the 22nd Judicial Circuit's DUI Court. Kelly obtained her undergraduate degree from Iowa State University and completed her master's degree in Clinical Mental Health Counseling from Argosy University. She began her counseling career with the Salvation Army, where she quickly realized her passion for working with under-resourced and disadvantaged populations.

Today, Kelly leads the multidisciplinary teams of the Mental Health Court, Drug Court, and DUI Court with that same passion. Innovative and supportive, Kelly has expanded public transportation for participants, secured sustainable funding for previously grant-funded positions, developed and funded ongoing pro-social activities for participants, and formed an initiative to increase law enforcement awareness of the Specialty Courts by partnering with each police department within the 22nd Judicial Circuit.

Kelly is a member of the 2024 Leadership Greater McHenry County class.

Project Partner 1 Letter or Memorandum*

Upload a Letter of Agreement or Memorandum of Understanding for this project partner. Letters or memorandums must:

- Explain the partner's role in the project.
 - Include signatures from top organization executive(s).
 - Be submitted on the partner's official letterhead.
- County Transformational Grant LOA.pdf

Project Partner 2

Project Partner 2*

Provide the name of the organization, where they are located in McHenry County, the role they will have in the project, and if they are a new or existing partner to your organization.

Please format your response using a bulleted list for: Organization Name, Location, Project Role, Partnership Status.

McHenry County Workforce Network
500 Russel Court, Woodstock, IL 60098
Project Role: Workforce Partner
Partnership Status: Existing Partner

Project Partner 2 - Primary Contact*

Using a bulleted list, note the following information for the individual leading project efforts on behalf of this partnering agency: Name, Title, Project Role, Related Experience.

Thomas Faber, CWDP
Business Service Representative

Thomas Faber, CWDP, is a former educator and currently the Business Service Representative for McHenry County, Illinois at the McHenry County Workforce Network, a WIOA job center. As a Certified Workforce Development Professional, he works with employers in the county to assist in meeting their employment and training needs. He facilitates direct job placement, funded On-the-Job Training agreements as well as funded Internship and apprenticeship agreements with employers and justice impacted job seekers.

Thomas sits on the team staffing's for the McHenry County 22nd Judicial Circuit Drug Court clients to assist with the employment plans. He assists job seekers with referrals from Illinois Department of Corrections, McHenry County Specialty Courts, and County Probations and serves on the States Attorneys Deferred Prosecution Program panel and the Human Trafficking Taskforce.

Thomas serves on the Stateline Board for Society of Human Resource Managers (SHRM) and, as past board president, connects with area businesses. He developed the STEP Forward work readiness workshops for justice impacted job seekers. That program was recognized by national SHRM in 2020 with their Pinnacle award for an innovative initiative in the workforce.

Thomas serves on the Advisory Board for the National Alliance on Mental Illness – McHenry County and is a member of National Association of Drug Court Professionals, National Association of Reentry Professionals, Illinois Probation and Court Services Association and the Illinois Association of Problem-Solving Courts. He is a member of the Crystal Lake, Woodstock and McHenry Chambers.

Thomas is a 2015 Alumni of Leadership of Greater McHenry County (LGMC). He was recognized as the LGMC 2017 Distinguished Alum for Servant Leadership. Thomas has been a Community Foundation for McHenry County supporter with the 360 Giving program and as a scholarship reviewer.

Project Partner 2 Letter or Memorandum*

Upload a Letter of Agreement or Memorandum of Understanding for this project partner. Letters or memorandums must:

- Explain the partner's role in the project.
 - Include signatures from top organization executive(s).
 - Be submitted on the partner's official letterhead.
- WFNW Specialty Court Transformation Grant LoA.pdf

Project Partner 3

Project Partner 3*

Provide the name of the organization, where they are located in McHenry County, the role they will have in the project, and if they are a new or existing partner to your organization.

Please format your response using a bulleted list for: Organization Name, Location, Project Role, Partnership Status.

McHenry County College
8900 Northwest Hwy #14, Crystal Lake, IL 60014
Project Role: Academic Partner, Employer Liaison
Partnership status: New Partnership

Project Partner 3 - Primary Contact*

Using a bulleted list, note the following information for the individual leading project efforts on behalf of this partnering agency: Name, Title, Project Role, Related Experience.

Catherine Jones, MBA
Associate Vice President of Workforce Development

In her role as AVP of Workforce Development, Catherine leads the McHenry County College (MCC) employer and community facing programs Catherine first joined MCC as the Coordinator of the Small Business Development Center and has also served the College as the Executive Director of Workforce, Community, and Business Programs. She completed her undergraduate degree at Olivet Nazarene University and holds an MBA from Loyola University Chicago.

Catherine is actively involved in many local workforce and grant funded initiatives. Of particular relevance to this application would be continued work with the STEP Forward program, a partnership between McHenry County Workforce Network, MCC and the Stateline Chapter of the Society of Human Resource Professionals (SHRM). Under Catherine's leadership, MCC serves as convener for the Manufacturing Pathways Consortium, a collaborative of local manufacturers, educators, and community partners actively working to provide a pathway into manufacturing for individuals with barriers to employment. Catherine is a skilled grant manager with over 15 years of successful grant seeking, implementation, and management experience,

including serving as project lead on a Community Foundation for McHenry County 2020 Transformational Grant. The funds under management for other projects have included federal, state, and local sources.

Project Partner 3 Letter or Memorandum**

Upload a Letter of Agreement or Memorandum of Understanding for this project partner. Letters or memorandums must:

- Explain the partner's role in the project.
- Include signatures from top organization executive(s).
- Be submitted on the partner's official letterhead.

MCC LOA Transformational Grant.pdf

Organization Leadership

Total Number of Full-Time Staff*

9

Total Number of Part-Time Staff*

1

Total Number of Volunteers*

0

Date of Organization Inception*

Specify the commencement date of your current 501(c)(3) organization.

01/01/9

Board of Directors*

Upload a list of your Board of Directors or download and complete this **Board Member List** template. Include full names, role on the board, professional affiliations, and city, state of residence for each member.

County Board Members _ McHenry County, IL.pdf

Board and Staff Diversity*

Describe how the demographics of the community and/or individuals that your organization serves are reflected in the composition of your staff and Board of Directors.

Article IV CONDUCT OF COUNTY BOARD CHAIRPERSON AND COUNTY BOARD MEMBERS
SECTION 1 ETHICS AND CONDUCT

The strongest guarantee of good government is the integrity, objectivity, honesty, and sincere commitment to ethical principles of conduct by elected officials. Therefore, to promote public confidence in County government

and to maintain a positive public image, each County Board member shall abide by the standards of ethics and conduct as set forth in the County Ethics Ordinance adopted February 1, 2005, and any amendments thereto.

All elected County Board members are residents of McHenry County. All of the employees of the McHenry County Specialty Courts are residents of McHenry County; however, this is not a job requirement. All people that are involved with the Specialty Courts are here because they have a desire to see positive change in the community.

Signatory Name*

Please enter the most senior executive for your organization. This individual must be able to sign contracts on your organization's behalf. A grant cannot be made without an up-to-date signatory.

Peter Austin

Signatory Title*

County Administrator

Signatory Email Address*

pbaustin@mchenrycountyil.gov

Organization Financials

Current Organization Operating Budget (e.g. 365,700)*

Provide your organization's total operating budget for the current fiscal year. If your organization is a government entity, provide only your annual department budget figure.

\$690,187.00

Administration Costs*

Percentage of administration costs for your organization's budget (e.g. 20).

90

Balance Sheet*

Upload your organization's year-to-date and previous year Balance Sheet or Statement of Financial Position.

File upload type: PDF

FY24 & FY23 Budget Analysis.pdf

Income Statement*

Upload your organization's year-to-date and previous year Income Statement or Statement of Activities.

File upload type: PDF

FY24 & FY23 REVENUE.pdf

Audited Financial Statement*

Upload your organization's Audited Financial Statement for the most recently completed fiscal year. If your organization does not have audited financials, upload a submitted 990 to the IRS and an Income Statement or Statement of Activities for the prior fiscal year completed and 990 was filed.

CAFR 2022.pdf

Budget Discrepancies

Has your organization's budget had a deficit or other major change over the past three years?

No

Financial Management Issues

Has your organization had any instances of fraud, malfeasance, or financial mismanagement within the last five years?

No

Support Document

Support Document

If you have other information to support your application, compile it into one document and upload it here.

Additional documentation is optional, not required.

File upload types: jpeg, pdf

Electronic Signature

I Agree*

By selecting "I Agree" below and entering data into the next three (3) fields calling for insertion of your Name, Title, and Date, you are:

- (1) representing that you are an officer or other agent for the Applicant duly authorized to enter into legally binding agreements on behalf of the Applicant
- (2) agreeing to submit this grant application in an electronic form on behalf of the Applicant which shall be bound by its contents as an electronic transaction
- (3) agreeing that you provided true, accurate, current and complete information
- (4) agreeing that your insertion of data into these following fields constitutes an electronic signature.

I Agree

Applicant Name*

Authorized Representative for Applying Organization

Applicant Title*
Date*

Application Submission and Next Steps

Applications will be accepted until 5:00 PM on Friday, May 3, 2024.

Late or incomplete submissions will not be accepted. We encourage early submissions, especially if you anticipate needing technical support from The Foundation.

Save Application: If you have not completed the application, save your responses by clicking the **SAVE APPLICATION** button below. You can return at any time to complete the application prior to the submission deadline.

Submit Application: Submit your completed application by clicking on the blue **SUBMIT** button below. An automated email will confirm receipt of your application. If you do not see the confirmation email in your inbox, check your spam/junk folder. **Once you submit your application, you cannot edit the form. Please review your answers before submitting.**

Print or Save PDF: If you wish to save a PDF file of your application, first save or submit your application, return to the form and click the **APPLICATION PACKET** button at the top of the form.

Log Out of Grant Portal: To log out of the system, click on your user name at the top of the page and select **SIGN OUT**.

What's next?

- After all applications have been submitted, The Foundation's grants review committee will determine which requests will move on to the final stage of the application process and present to members of The Foundation's Board of Directors.
- All applicants will receive an emailed response, either a denial, a request for further information, or an invitation to make a final presentation.

Have questions?

Contact Jake Schlicht, Manager of Grants and Scholarships, at jake@thecfmc.org or call The Foundation office at 815-338-4483 during business hours (Monday - Friday from 9:00 AM - 5:00 PM).

File Attachment Summary

Applicant File Uploads

- County Transformational Grant LOA.pdf
- WFNW Specialty Court Transformation Grant LoA.pdf
- MCC LOA Transformational Grant.pdf
- County Board Members _ McHenry County, IL.pdf
- FY24 & FY23 Budget Analysis.pdf
- FY24 & FY23 REVENUE.pdf
- CAFR 2022.pdf



MIKE BUEHLER

CHAIRMAN, McHENRY COUNTY BOARD

April 16, 2024

Amy Hernon
Community Foundation for McHenry County
33 East Woodstock St
Crystal Lake, IL 60014

Dear Executive Director Hernon,

The 22nd Judicial Circuit Office of Special Projects administers, coordinates, and monitors the Adult Drug Court, DUI Court, Mental Health Court, and Domestic Violence Court programs. These specialty courts address the root causes of criminal activity by coordinating efforts of the judiciary, prosecution, defense bar, probation, law enforcement, treatment, mental health services, and social service agencies. The proposed Economic Benefit of Integrating Employment Interventions (EBIEI) program aligns well with this structure.

Located in the County of McHenry, the 22nd Judicial Circuit serves the sixth most populous county in the state. The Office of Special Projects has committed to serving as the lead partner organization on the EBIEI project, with Kelly Scimeca, Office of Special Project Director. In her role, Kelly will provide grant oversight and project coordination.

We look forward to partnering with McHenry County Workforce Network and McHenry County College on this innovative project. Participating in the EBIEI project will help to further the 22nd Judicial Circuit's mission to be the guardian of life, liberty, and property to all seeking access to justice, by adhering to practices that ensure equality, fairness, and confidence in the judiciary.

Sincerely,

Michael Buehler
Chairman of McHenry County Board

500 Russel Court
Woodstock, IL 60098
www.mchenrycountyworkforce.com



ph: 815.338.7100
fax: 815-338-7125
TTY: 711

Jeffrey Poynter, Director | Christine Nejd, Assistant Director

22 April 2024

Amy Hernon
Community Foundation for McHenry County
33 East Woodstock St
Crystal Lake, IL 60014

Dear Executive Director Hernon,

At McHenry County Workforce Network (MCWN), our vision for the future is to create a skilled workforce in McHenry County that will help our community achieve economic prosperity with a mission to provide employment opportunities, training and related services that are responsive to the needs of the people and employers within McHenry County. We believe this is a great fit with the proposed Economic Benefit of Integrating Employment Interventions (EBIEI) program, and we are very pleased to offer our support. We envision building a community where justice impacted individuals are integrated, connected, and self-sustained. But returning to employment can be a daunting challenge for some of those we serve. Our clients need support and training to find meaningful employment.

As an affiliate of Illinois workNet, a consolidated effort to provide a one-stop system for employment related services in McHenry County and part of a nation-wide, grant-funded system, MCWN will provide the EBIEI Employment Specialist with a dedicated part-time workspace (15hrs), as well as access to workNet and other employment related resources. EBIEI Program participants will have access to the McHenry County Workforce Center Resource Room, and if eligible may also access the existing employment assistance program that can include paid work experience and on the job training as appropriate.

We appreciate the chance to partner with McHenry County 22nd Judicial Circuit Specialty Courts and McHenry County College on this innovative project. MCWN is dedicated to providing respect, integrity, and employment opportunities for all community members. This partnership will help us reach that goal.

Sincerely,

A handwritten signature in blue ink that reads "Jeffrey Poynter".

Jeffery Poynter

Director, McHenry County Workforce Network

April 16, 2024

Amy Hernon
Community Foundation for McHenry County
33 East Woodstock St
Crystal Lake, IL 60014

Dear Executive Director Hernon,

At McHenry County College (MCC), we champion learning as essential to our community's well-being, transforming students by inspiring and equipping them to successfully live and work in the world. We believe this vision is a great fit with the proposed Economic Benefit of Integrating Employment Interventions (EBIEI) program, and we are very pleased to offer our support. This project aligns with MCC's institutional goal to strengthen collaborations with the community and local industry to ensure that all College efforts are focused on improving the quality of life and economic development for those who learn with us.

MCC serves the seventh most rapidly growing county in Illinois, providing credit and noncredit educational and training opportunities as well as special events for close to 60,000 participants annually. Through the College's Workforce Development efforts, MCC works closely with community organizations to support a pathway to education and employment. MCC will serve as academic partner and employer liaison on the EBIEI project, with Catherine Jones, Associate Vice President of Workforce Development, serving on the planning and coordination team.

We appreciate the chance to partner with McHenry County 22nd Judicial Circuit Specialty Courts and McHenry County Workforce Network on this innovative project. MCC is community-focused, committed to diversity, and dedicated to removing barriers to success. This partnership will help us reach those goals.

Sincerely,



Dr Clinton Gabbard
President, McHenry County College



8900 U.S. Highway 14 | Crystal Lake, Illinois 60012-2761 | (815) 455-3700 | www.mchenry.edu

McHENRY COUNTY BOARD

Michael Buehler
County Board Chairman

County Board Members:

County Board Chairman



Michael Buehler

Term ends:
Dec. 2024

District 1



Matt Kunkle

Term ends:
Dec. 2026



Theresa Meshes

Term ends:
Dec. 2024

District 2



Gloria Van Hof

Term ends:
Dec. 2026



John Reinert

Term ends:
Dec. 2024

District 3



Carolyn Campbell

Term ends:
Dec. 2026



Eric Hendricks

Term ends:
Dec. 2024

District 4



Joseph Gottemoller

Term ends:
Dec. 2026



Mike Shorten

Term ends:
Dec. 2024

District 5



Terri Greeno

Term ends:
Dec. 2026



Kelli Wegener

Term ends:
Dec. 2024

District 6



Pamela Althoff

Term ends:
Dec. 2026



Carl Kamienski

Term ends:
Dec. 2024

District 7



Brian Sager

Term ends:
Dec. 2026



Louissett (Lou) Ness

Term ends:
Dec. 2024

District 8



Larry Smith

Term ends:
Dec. 2026



Tracie Von Bergen

Term ends:
Dec. 2024

District 9



Michael Skala

Term ends:
Dec. 2026



Jim Kearns

Term ends:
Dec. 2024

FY24 Budget

MainAccount	Department	Division	Fund	Ledger account	Original budget	Revised budget	Actual expenditures	Encumbrances	Remaining budget
301010	42	4200	376	Regular Salaries Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ 419,090.00	\$ 165,299.96	\$ -	\$ 253,790.04
302010	42	4200	376	Part Time Salaries Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 4,852.12	\$ -	\$ (4,852.12)
302510	42	4200	376	Holiday Pay Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ 8,552.00	\$ 18,172.99	\$ -	\$ (9,620.99)
305010	42	4200	376	Merit Pool Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ 17,104.00	\$ -	\$ -	\$ 17,104.00
310510	42	4200	376	Soc Sec Medicare/Cnty Contrib. Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ 32,715.00	\$ 11,123.35	\$ -	\$ 21,591.65
311010	42	4200	376	IL Municipal Retirement Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ 25,765.00	\$ 8,983.01	\$ -	\$ 16,781.99
314610	42	4200	376	Health Insurance/Cnty Contrib. Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ 117,509.00	\$ 37,208.84	\$ -	\$ 80,300.16
					\$ -	\$ 620,735.00	\$ 245,640.27	\$ -	\$ 375,094.73
400100	42	4200	376	Contractual Services-Court Administration-Administration-Special Courts Fund	\$ -	\$ 1,800.00	\$ 900.00	\$ -	\$ 900.00
400500	42	4200	376	Association Dues/Memberships-Court Administration-Administration-Special Courts Fund	\$ -	\$ 575.00	\$ 99.51	\$ -	\$ 475.49
400600	42	4200	376	Training-Court Administration-Administration-Special Courts Fund	\$ -	\$ 10,000.00	\$ 680.00	\$ -	\$ 9,320.00
400825	42	4200	376	Digital Subscriptions-Court Administration-Administration-Special Courts Fund	\$ -	\$ 1,380.00	\$ 569.80	\$ -	\$ 810.20
409620	42	4200	376	Cellular Phone Service-Court Administration-Administration-Special Courts Fund	\$ -	\$ 4,750.00	\$ 1,257.09	\$ -	\$ 3,492.91
410100	42	4200	376	Building Rental-Court Administration-Administration-Special Courts Fund	\$ -	\$ 37,250.00	\$ 15,475.15	\$ 21,709.94	\$ 64.91
427300	42	4200	376	Case Related Service Fee-Court Administration-Administration-Special Courts Fund	\$ -	\$ 300.00	\$ -	\$ -	\$ 300.00
					\$ -	\$ 56,055.00	\$ 18,981.55	\$ 21,709.94	\$ 15,363.51
504000	42	4200	376	Mileage Reimbursement-Court Administration-Administration-Special Courts Fund	\$ -	\$ 2,945.00	\$ 190.49	\$ -	\$ 2,754.51
505000	42	4200	376	Meeting Expense-Court Administration-Administration-Special Courts Fund	\$ -	\$ 6,952.00	\$ -	\$ -	\$ 6,952.00
507000	42	4200	376	Miscellaneous Supplies-Court Administration-Administration-Special Courts Fund	\$ -	\$ 2,300.00	\$ -	\$ -	\$ 2,300.00
507200	42	4200	376	Departmental Supplies-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 1,743.32	\$ -	\$ (1,743.32)
517010	42	4200	376	Food Drinking Water-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 122.76	\$ 440.11	\$ (562.87)
521000	42	4200	376	Publications (Books, Manuals)-Court Administration-Administration-Special Courts Fund	\$ -	\$ 1,200.00	\$ 353.14	\$ -	\$ 846.86
					\$ -	\$ 13,397.00	\$ 2,409.71	\$ 440.11	\$ 10,547.18
				GRAND TOTAL	\$ -	\$ 690,187.00	\$ 267,031.53	\$ 22,150.05	\$ 401,005.42

FY23 Budget

MainAccount	Department	Division	Fund	Ledger account	Original budget	Revised budget	Actual expenditures	Encumbrances	Remaining budget
301010	42	4200	376	Regular Salaries Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 44,015.57	\$ -	\$ (44,015.57)
301010	42	4220	376	Regular Salaries Non Union-Court Administration-Mental Health Court-Special Courts Fund	\$ 185,986.00	\$ 185,986.00	\$ 170,862.23	\$ -	\$ 15,123.77
301010	42	4230	376	Regular Salaries Non Union-Court Administration-Drug Court-Special Courts Fund	\$ 116,845.00	\$ 116,845.00	\$ 102,323.63	\$ -	\$ 14,521.37
301010	42	4250	376	Regular Salaries Non Union-Court Administration-DUI Court-Special Courts Fund	\$ 89,544.00	\$ 89,544.00	\$ 65,023.83	\$ -	\$ 24,520.17
302010	42	4220	376	Part Time Salaries Non Union-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 13,565.32	\$ -	\$ (13,565.32)
302010	42	4250	376	Part Time Salaries Non Union-Court Administration-DUI Court-Special Courts Fund	\$ -	\$ -	\$ 128.66	\$ -	\$ (128.66)
302510	42	4220	376	Holiday Pay Non Union-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 9,841.52	\$ -	\$ (9,841.52)
302510	42	4230	376	Holiday Pay Non Union-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 6,092.92	\$ -	\$ (6,092.92)
302510	42	4250	376	Holiday Pay Non Union-Court Administration-DUI Court-Special Courts Fund	\$ -	\$ -	\$ 4,578.03	\$ -	\$ (4,578.03)
305010	42	4220	376	Merit Pool Non Union-Court Administration-Mental Health Court-Special Courts Fund	\$ 7,440.00	\$ 7,440.00	\$ -	\$ -	\$ 7,440.00
305010	42	4230	376	Merit Pool Non Union-Court Administration-Drug Court-Special Courts Fund	\$ 4,674.00	\$ 4,674.00	\$ -	\$ -	\$ 4,674.00
305010	42	4250	376	Merit Pool Non Union-Court Administration-DUI Court-Special Courts Fund	\$ 3,582.00	\$ 3,582.00	\$ -	\$ -	\$ 3,582.00
310510	42	4200	376	Soc Sec Medicare/Cnty Contrib. Non Union-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 1,684.35	\$ -	\$ (1,684.35)
310510	42	4220	376	Soc Sec Medicare/Cnty Contrib. Non Union-Court Administration-Mental Health Court-Special Courts Fund	\$ 14,610.00	\$ 14,610.00	\$ 15,852.18	\$ -	\$ (1,242.18)
310510	42	4230	376	Soc Sec Medicare/Cnty Contrib. Non Union-Court Administration-Drug Court-Special Courts Fund	\$ 9,704.00	\$ 9,704.00	\$ 7,500.56	\$ -	\$ 2,203.44
310510	42	4250	376	Soc Sec Medicare/Cnty Contrib. Non Union-Court Administration-DUI Court-Special Courts Fund	\$ 6,850.00	\$ 6,850.00	\$ 8,076.81	\$ -	\$ (1,226.81)
311010	42	4220	376	IL Municipal Retirement Non Union-Court Administration-Mental Health Court-Special Courts Fund	\$ 11,876.00	\$ 11,876.00	\$ 12,412.04	\$ -	\$ (536.04)
311010	42	4230	376	IL Municipal Retirement Non Union-Court Administration-Drug Court-Special Courts Fund	\$ 7,888.00	\$ 7,888.00	\$ 6,562.24	\$ -	\$ 1,325.76
311010	42	4250	376	IL Municipal Retirement Non Union-Court Administration-DUI Court-Special Courts Fund	\$ 5,568.00	\$ 5,568.00	\$ 7,016.21	\$ -	\$ (1,448.21)
314610	42	4220	376	Health Insurance/Cnty Contrib. Non Union-Court Administration-Mental Health Court-Special Courts Fund	\$ 54,000.00	\$ 54,000.00	\$ 35,523.00	\$ -	\$ 18,477.00
314610	42	4230	376	Health Insurance/Cnty Contrib. Non Union-Court Administration-Drug Court-Special Courts Fund	\$ 34,752.00	\$ 34,752.00	\$ 28,126.52	\$ -	\$ 6,625.48
314610	42	4250	376	Health Insurance/Cnty Contrib. Non Union-Court Administration-DUI Court-Special Courts Fund	\$ 28,294.00	\$ 28,294.00	\$ 45,042.56	\$ -	\$ (16,748.56)
					\$ 581,613.00	\$ 581,613.00	\$ 584,228.18	\$ -	\$ (2,615.18)
400100	42	4200	376	Contractual Services-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 1,800.00	\$ -	\$ (1,800.00)
400100	42	4220	376	Contractual Services-Court Administration-Mental Health Court-Special Courts Fund	\$ 6,250.00	\$ 3,975.00	\$ -	\$ -	\$ 2,275.00
400100	42	4230	376	Contractual Services-Court Administration-Drug Court-Special Courts Fund	\$ 2,250.00	\$ -	\$ -	\$ -	\$ 2,250.00
400100	42	4250	376	Contractual Services-Court Administration-DUI Court-Special Courts Fund	\$ 11,450.00	\$ 11,450.00	\$ -	\$ -	\$ 11,450.00
400500	42	4220	376	Association Dues/Memberships-Court Administration-Mental Health Court-Special Courts Fund	\$ 500.00	\$ 500.00	\$ 1,825.40	\$ -	\$ (1,325.40)
400500	42	4230	376	Association Dues/Memberships-Court Administration-Drug Court-Special Courts Fund	\$ 500.00	\$ 500.00	\$ 300.00	\$ -	\$ 200.00
400600	42	4220	376	Training-Court Administration-Mental Health Court-Special Courts Fund	\$ 2,000.00	\$ 2,000.00	\$ 362.06	\$ -	\$ 1,637.94
400600	42	4230	376	Training-Court Administration-Drug Court-Special Courts Fund	\$ 2,750.00	\$ 2,750.00	\$ 1,224.58	\$ -	\$ 1,525.42
400610	42	4220	376	Seminars-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 259.38	\$ -	\$ (259.38)
400610	42	4230	376	Seminars-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 3,975.00	\$ -	\$ (3,975.00)
400825	42	4220	376	Digital Subscriptions-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 699.80	\$ -	\$ (699.80)
400825	42	4230	376	Digital Subscriptions-Court Administration-Drug Court-Special Courts Fund	\$ 3,200.00	\$ 3,200.00	\$ 1,510.00	\$ -	\$ 1,690.00
402250	42	4230	376	Psychological/Psychiatric Services-Court Administration-Drug Court-Special Courts Fund	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 250.00
409620	42	4220	376	Cellular Phone Service-Court Administration-Mental Health Court-Special Courts Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,729.26	\$ -	\$ (729.26)
409620	42	4230	376	Cellular Phone Service-Court Administration-Drug Court-Special Courts Fund	\$ 1,500.00	\$ 1,500.00	\$ 1,649.00	\$ -	\$ (149.00)
409620	42	4250	376	Cellular Phone Service-Court Administration-DUI Court-Special Courts Fund	\$ -	\$ -	\$ 379.71	\$ -	\$ (379.71)
410100	42	4230	376	Building Rental-Court Administration-Drug Court-Special Courts Fund	\$ 36,452.00	\$ 34,452.00	\$ 33,378.07	\$ -	\$ 1,073.93
427300	42	4220	376	Case Related Service Fee-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 231.53	\$ -	\$ (231.53)
490000	42	4220	376	Credit Card/Bank Service Fees-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 23.00	\$ -	\$ (23.00)
					\$ 69,102.00	\$ 62,577.00	\$ 50,346.79	\$ -	\$ 12,230.21
501000	42	4220	376	Office Supplies-Court Administration-Mental Health Court-Special Courts Fund	\$ 1,300.00	\$ 1,300.00	\$ 2,262.47	\$ -	\$ (962.47)
501000	42	4230	376	Office Supplies-Court Administration-Drug Court-Special Courts Fund	\$ 500.00	\$ 500.00	\$ 746.67	\$ -	\$ (246.67)
501000	42	4250	376	Office Supplies-Court Administration-DUI Court-Special Courts Fund	\$ 1,000.00	\$ 1,000.00	\$ 24.59	\$ -	\$ 975.41
504000	42	4220	376	Mileage Reimbursement-Court Administration-Mental Health Court-Special Courts Fund	\$ 1,000.00	\$ 1,250.00	\$ 39.30	\$ -	\$ 1,210.70
504000	42	4230	376	Mileage Reimbursement-Court Administration-Drug Court-Special Courts Fund	\$ 1,500.00	\$ 1,500.00	\$ 1,899.53	\$ -	\$ (399.53)
505000	42	4220	376	Meeting Expense-Court Administration-Mental Health Court-Special Courts Fund	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
505000	42	4230	376	Meeting Expense-Court Administration-Drug Court-Special Courts Fund	\$ 5,000.00	\$ 5,000.00	\$ 30.00	\$ -	\$ 4,970.00
505000	42	4250	376	Meeting Expense-Court Administration-DUI Court-Special Courts Fund	\$ 2,680.00	\$ 2,680.00	\$ -	\$ -	\$ 2,680.00
505010	42	4220	376	Meeting Expense Meal Reimbursement-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ 250.00	\$ 46.92	\$ -	\$ 203.08
505010	42	4230	376	Meeting Expense Meal Reimbursement-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 1,096.29	\$ -	\$ (1,096.29)
505020	42	4220	376	Meeting Expense Hotel Reimbursement-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00
505020	42	4230	376	Meeting Expense Hotel Reimbursement-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ 3,700.00	\$ 3,105.28	\$ -	\$ 594.72
505035	42	4220	376	Meeting Expense Airfare-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 460.21	\$ -	\$ (460.21)
505035	42	4230	376	Meeting Expense Airfare-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 3,483.93	\$ -	\$ (3,483.93)
505040	42	4220	376	Meeting Expenses Travel Bus/Taxi/Train/Parking/Tolls-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 500.00	\$ -	\$ (500.00)
505040	42	4230	376	Meeting Expenses Travel Bus/Taxi/Train/Parking/Tolls-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 469.41	\$ -	\$ (469.41)
507000	42	4220	376	Miscellaneous Supplies-Court Administration-Mental Health Court-Special Courts Fund	\$ 500.00	\$ 1,775.00	\$ 210.00	\$ -	\$ 1,565.00
507000	42	4230	376	Miscellaneous Supplies-Court Administration-Drug Court-Special Courts Fund	\$ 500.00	\$ 1,050.00	\$ (205.13)	\$ -	\$ 1,255.13
507200	42	4220	376	Departmental Supplies-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 2,577.41	\$ -	\$ (2,577.41)
507200	42	4230	376	Departmental Supplies-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 200.81	\$ -	\$ (200.81)
508000	42	4220	376	Medical Supplies-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 20.94	\$ -	\$ (20.94)
508015	42	4220	376	Medical Supplies Personal Protective Equip.-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 49.99	\$ -	\$ (49.99)
511400	42	4220	376	Office Equipment < \$5,000-Court Administration-Mental Health Court-Special Courts Fund	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00
517000	42	4220	376	Food-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 78.59	\$ -	\$ (78.59)
517000	42	4230	376	Food-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 105.81	\$ -	\$ (105.81)
517000	42	4250	376	Food-Court Administration-DUI Court-Special Courts Fund	\$ -	\$ -	\$ 89.27	\$ -	\$ (89.27)
521000	42	4220	376	Publications (Books, Manuals)-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 893.30	\$ -	\$ (893.30)
521000	42	4230	376	Publications (Books, Manuals)-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 18.10	\$ -	\$ (18.10)
					\$ 15,480.00	\$ 22,005.00	\$ 18,203.69	\$ -	\$ 3,801.31
				GRAND TOTAL	\$ 666,195.00	\$ 666,195.00	\$ 652,778.66	\$ -	\$ 13,416.34

FY24 Revenue

MainAccount	Department	Division	Fund	Ledger account	Original estimate	Revised estimate	Actual revenues	Variance
074023	42	4200	376	Drug Addiction Services Fine-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 30.00	\$ (30.00)
074023	42	4230	376	Drug Addiction Services Fine-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 15.00	\$ (15.00)
082020	42	4200	376	County Court Fees-Court Administration-Administration-Special Courts Fund	\$ -	\$ 180,000.00	\$ 46,871.50	\$ 133,128.50
082020	42	4220	376	County Court Fees-Court Administration-Mental Health Court-Special Courts Fund	\$ 120,000.00	\$ -	\$ 11,536.78	\$ (11,536.78)
082020	42	4230	376	County Court Fees-Court Administration-Drug Court-Special Courts Fund	\$ 60,000.00	\$ -	\$ 5,717.75	\$ (5,717.75)
094700	42	4200	376	Local Government-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 44,583.32	\$ (44,583.32)
094710	42	4200	376	Local Gov't Mental Health Board-Court Administration-Administration-Special Courts Fund	\$ -	\$ 242,500.00	\$ -	\$ 242,500.00
094710	42	4220	376	Local Gov't Mental Health Board-Court Administration-Mental Health Court-Special Courts Fund	\$ 168,000.00	\$ -	\$ -	\$ -
094710	42	4230	376	Local Gov't Mental Health Board-Court Administration-Drug Court-Special Courts Fund	\$ 74,500.00	\$ -	\$ -	\$ -
098001	42	4200	376	Transfer In From General Fund-Court Administration-Administration-Special Courts Fund	\$ 267,687.00	\$ 267,687.00	\$ -	\$ 267,687.00
					\$ 690,187.00	\$ 690,187.00	\$ 108,754.35	\$ 581,432.65

FY23 Revenue

MainAccount	Department	Division	Fund	Ledger account	Original estimate	Revised estimate	Actual revenues	Variance
074023	42	4230	376	Drug Addiction Services Fine-Court Administration-Drug Court-Special Courts Fund	\$ 500.00	\$ 500.00	\$ 122.94	\$ 377.06
082020	42	4220	376	County Court Fees-Court Administration-Mental Health Court-Special Courts Fund	\$ 110,000.00	\$ 110,000.00	\$ 128,735.28	\$ (18,735.28)
082020	42	4230	376	County Court Fees-Court Administration-Drug Court-Special Courts Fund	\$ 60,000.00	\$ 60,000.00	\$ 64,201.16	\$ (4,201.16)
094000	42	4250	376	Federal Government Grants-Court Administration-DUI Court-Special Courts Fund	\$ 116,093.00	\$ 116,093.00	\$ (35,698.60)	\$ 151,791.60
094400	42	4250	376	State Gov't Grant-Court Administration-DUI Court-Special Courts Fund	\$ -	\$ -	\$ 115,833.96	\$ (115,833.96)
094700	42	4220	376	Local Government-Court Administration-Mental Health Court-Special Courts Fund	\$ -	\$ -	\$ 139,676.97	\$ (139,676.97)
094700	42	4230	376	Local Government-Court Administration-Drug Court-Special Courts Fund	\$ -	\$ -	\$ 93,999.96	\$ (93,999.96)
094710	42	4220	376	Local Gov't Mental Health Board-Court Administration-Mental Health Court-Special Courts Fund	\$ 230,235.00	\$ 230,235.00	\$ -	\$ 230,235.00
094710	42	4230	376	Local Gov't Mental Health Board-Court Administration-Drug Court-Special Courts Fund	\$ 90,159.00	\$ 90,159.00	\$ -	\$ 90,159.00
095000	42	4200	376	Interest Income Bank Accts-Court Administration-Administration-Special Courts Fund	\$ -	\$ -	\$ 707.30	\$ (707.30)
098001	42	4200	376	Transfer In From General Fund-Court Administration-Administration-Special Courts Fund	\$ 59,208.00	\$ 59,208.00	\$ 145,199.69	\$ (85,991.69)
					\$ 666,195.00	\$ 666,195.00	\$ 652,778.66	\$ 13,416.34