

Information Technology (Dept. 20)

Mission Statement: *To provide prompt, courteous, responsive customer service to our departmental customer base. We support, guide, and advise our customers on technical direction.*

Department Created By: *Actions of the McHenry County Board*

Classification – General Government

Background: Prior to 1994, the County of McHenry had an Information Services Department providing minimal technical support on antiquated equipment. In 1994, the County Board realized the dependence and demand on technology was increasing at a rapid pace along with the costs associated with it, and committed to enhancing the technology infrastructure by establishing the position of a County Information Systems Administrator to develop and have oversight in all areas of computer technology within the organization.

Functions: FUNCTIONS PROVIDED BY COUNTY BOARD

- **Technology Infrastructure:** Manages and maintains the technology infrastructure, including but not limited to: the secured environmentally controlled Server Room; 96 Network Servers; 3 Storage Area Networks, 25 Technology Closets, Microwave connectivity with Valley Hi and Division of Transportation, Fiber Cabling, Wireless connectivity and service in all county facilities, monitoring of disk space availability, firewalls and security, internet access, and last but not least the daily System and Data File Backups ensuring that restoration of data can be accomplished from the backup tools.
- **Service Delivery:** Responsible for all Hardware/Software installation and support, including: 1,660 workstations/laptops; 209 MFP's(multi-function printers)/Printers; 576 active databases; negotiating lease/purchase terms for hardware; providing counsel on perspective software application purchases; base imaging of desktops/laptops to control standardization of software used by the County; software upgrades and service pack information delivery to end users; negotiation of support contracts and maintenance agreements with software and hardware vendors; and providing help desk services and 24 hour technical support.
- **County Web Page:** Manages the development of the County's Web Page, providing oversight on the layout design, coordinating the content, graphics, and ease of use for the general public.
- **Telecommunications:** Maintains the phone system for all County Facilities which includes the main phone switch, 1,500 extensions, and manages in excess of 100 Telco lines.
- **Audio-Visual Support -** Provides Audio-Visual setup and support for conferences, meetings, web meetings, etc.
- **Business Continuity:** Responsible for the development of the County's Business Continuity Plan, with primary focus on offsite data replication that would allow the County to continue operations in the event of a disaster on the Government Campus.
- **Technology Long Term Capital Planning:** Develops long term capital plan for the replacement of technology equipment/software for all departments, enlightening the County Board, Administration and Department Heads of new methodologies for data collection and storage while minimizing the cost to the organization.

2024 Highlights

- Assisted the Sheriff's Department with the rollout of new ID Badges to all County employees to ensure more secure access to County facilities.
- Assisted the Sheriff's Department with the new Cary Joint Training Facility Building buildout and opening.
- Conducted Microsoft OneDrive Training for approximately 200 employees in October, educating employees on mobile access of files.
- Successfully completed the OneDrive migration, synchronizing 2.67 million files totaling 4.33 TB for 1251 users.
- Executed a strategic revamp by retiring outdated backup clients from remote sites and implementing the Veeam Backup Agent, optimizing backup processes.
- Activated Safe Mode on Pure Storage Arrays, elevating data protection measures within the infrastructure for enhanced security.
- Orchestrated routine updates for servers, introducing the latest VMTools and Hardware Profiles with automated upgrades during reboots, ensuring a foundation of sustained performance.
- Implemented a proactive monitoring approach with alerts for server storage in Veeam One, addressing issues preemptively before on-call alerts are required.
- Commenced a strategic Umbrella Policy rework, aligning policies with evolving organizational requirements for heightened security.
- Deployed a DMVPN High Availability topology connecting the Government Center with Remote Sites and Valley Hi, integrating new Starlink infrastructure.
- Successfully rolled out an updated SCCM\Windows image to key departments, including Recorders, Planning & Development, and Information Technology, with ongoing deployment to remaining Departments.
- Efficiently managed the addition and updates of essential applications within SCCM, ensuring OneDrive, Chrome, Genetec Security Center, and Intune stay up-to-date for operational efficiency.
- Successfully concluded the Cisco Wireless Refresh Project by configuring new Wireless LAN Controllers (WLCs) and seamlessly transitioning all sites and access points (APs) to the new Wireless Controllers, ensuring enhanced wireless network performance. Executed a seamless upgrade of Cisco Identity Services Engine (ISE), ensuring robust network access control and compliance standards.
- Created Computer Kiosks using Microsoft Intune for various departments, providing secure and tailored access to essential services.
- Testing the Windows 11 image for FY25 deployment, ensuring a smooth transition to the latest operating system for improved performance and security.
- Designing an automated method for Internet Server Patching, increasing efficiency and reducing downtime for critical security updates.

2025 Goals

- Windows 11 rollout
- VMWare replacement
- ACI Implementation
- Phone System replacement
- Security Framework upgrade
- Just Appraised
- Comcast Internet
- Comcast ENS
- Treasurer door alarms
- Jail cameras
- Passwordless rollout
- EW Firewall implementation
- Wireless mapping
- Crystal Lake Health remodel
- RPA?
- Automate DM2 Patching
- MS Purview cutover
- Plan for 2026 PC rollout
- Replace DUO with Azure

Performance Measures

Performance Indicators:	2023 Actual	2024 Projected	2024 Mid-Year	2025 Projected
PCs/Laptops/Tablets Supported	1,498	1,508	1,518	1,538
Windows Servers Supported & Maintained	384	350	358	370
Linux/ESXi Servers Supported & Maintained	55	55	45	50
Databases Supported & Maintained	411	350	384	300
Firewalls Supported & Maintained	7	5	5	5
Departmental Applications Supported	247	249	251	252
% Network Uptime	99.9	99.9	99.9	99.9
MFDs/Printers/Copiers Supported	231	229	223	228
Active Directory User Accounts	2,800	2,700	3,151	3,300
Active Email Seats	1,200	1,500	1,497	1,550
Help Desk Tickets	17,960	21,000	9,440	21,000

Performance Measurements:

- The Cybersecurity Awareness training program has resulted in improved employee awareness of existing cyber threats and vulnerabilities. The program seeks to educate employees on strategies to keep their data safe.

Breakdown on the Simulated Phishing Campaigns from July 1, 2023 – July 1, 2024:

Users opening email: 6%

Users clicking on link in phishing email: 1%

Users reporting phishing email: 16%

1,329 emails reported using Phish Alarm from July 1, 2023 – July 1, 2024.

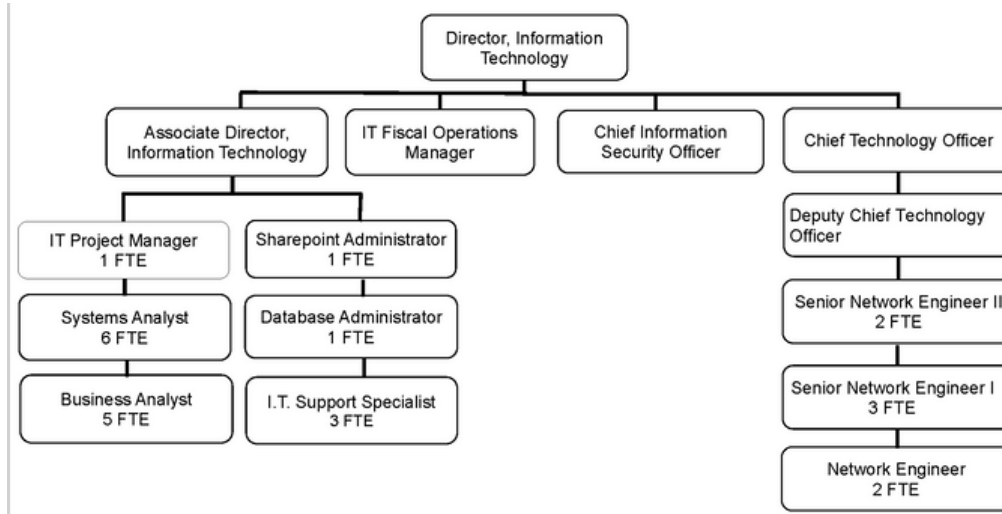
- Average Information Technology Help Desk time to Resolution:

- 1,856** - High Priority Request is 20 minutes. (ex. account unlock, password reset, broken keyboard, broken mouse, printing issue, etc.)
- 9,724** - Medium Priority Requests is 35 minutes. (ex. terminations, security groups, software installs, word/excel/adobe questions, etc.)
- 6,474** - Low Priority Requests is 4+ hours. (ex. application issues, server issues, special requests/projects, etc.)

Full Time Equivalents History

Job Title	2022-23	2023-24	2024-25
	FTE	FTE	FTE
Director, Information Technology	1.00	1.00	1.00
Associate Director, Information Technology	1.00	1.00	1.00
Fiscal Operations Manager	1.00	1.00	1.00
Chief Information Security Officer	1.00	1.00	1.00
Chief Technology Officer	1.00	1.00	1.00
Network Manager II	1.00	-	-
I.T. Project Manager	1.00	1.00	1.00
Database Administrator	1.00	1.00	1.00
Business Analyst	-	4.00	4.00
Network Engineer	2.00	2.00	2.00
Senior Network Engineer	4.00	5.00	5.00
Information Technology Specialist	3.00	3.00	3.00
Systems Analyst I	9.00	5.00	5.00
Sharepoint Administrator	1.00	1.00	1.00
Total Dept 20 - Information Technology	27.00	27.00	27.00

Organizational Chart



County of McHenry
2025 Proposed Budget
20 - Information Technology

Category	FY2022 Actual	FY2023 Actual	FY2024 Appropriated	FY2024 Actual (YTD)	FY2025 Budgeted
<i>General Fund</i>					
98 - Operating Transfer	40,958.50	56,591.00	84,727.00	84,500.00	87,880.00
General Fund Revenue	40,958.50	56,591.00	84,727.00	84,500.00	87,880.00
30 - Personnel Total	2,087,034.00	2,274,776.00	2,417,178.00	1,606,434.00	2,600,344.00
40 - Contractual Total	1,137,727.00	1,060,041.00	1,200,074.00	817,466.00	1,200,074.00
50 - Commodities Total	76,787.00	56,723.00	84,977.00	39,241.00	84,977.00
General Fund Expense	3,301,548.00	3,391,540.00	3,702,229.00	2,463,141.00	3,885,395.00

To View Interactive Budget (both Financial and Non Financial Information)

<https://mchenrycountyil.openbook.questica.com/#/spotlight/efe8db06-7ac6-45bc-9f0f-845fa5d1f6d0>

FY 2025 NEW PERSONNEL REQUEST

ACTION REQUESTED:

NEW POSITION

DEPARTMENT Information Technology

DIVISION 2000

CURRENT GRADE 12E

PROPOSED GRADE

CURRENT CLASSIFICATION Business Analyst

PROPOSED CLASSIFICATION/CHANGE

ANNUAL SCHEDULED HOURS
 PT FT 1950

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT	<input style="width: 90%;" type="text"/>	REG	FT	<input style="width: 90%;" type="text"/>	
SLEP	PT	<input style="width: 90%;" type="text"/>	SLEP	FT	<input style="width: 90%;" type="text"/>	\$0.00

PROPOSED CLASSIFICATION

ETP RATE		<input style="width: 90%;" type="text"/>	ETP RATE		<input style="width: 90%;" type="text"/>	
REG	PT	<input style="width: 90%;" type="text"/>	REG	FT	<input style="width: 90%;" type="text"/>	
SLEP	PT	<input style="width: 90%;" type="text"/>	SLEP	FT	<input style="width: 90%;" type="text"/>	\$0.00
ANNUAL IMPACT						\$0.00

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE		\$0.00	ETP RATE		\$0.00	
REG	PT	\$0.00	REG	FT	\$37.75	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$73,610.94

ADDITIONAL SALARY COSTS

	FICA	<input style="width: 90%;" type="text"/>	\$5,631.24
	IMRF	<input style="width: 90%;" type="text"/>	\$4,895.13
	IMRF SLEP	<input style="width: 90%;" type="text"/>	\$0.00
HEALTH CARE COSTS			\$23,000.00
ADDITIONAL COSTS (computer, phone, equipment, etc.):			\$5,000.00
TOTAL			\$112,137.30

FUNDING SOURCE: General Fund

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The Sheriff's Department is the largest department in the County and they have also expanded their divisions. There currently is only one Information Technology employee supporting their department and processes. It would be recommended to have more than one person understand and support their growing technology needs.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

FY 2025 NEW PERSONNEL REQUEST

ACTION REQUESTED:

NEW POSITION

DEPARTMENT Information Technology

DIVISION 2000

CURRENT GRADE _____ 12E

PROPOSED GRADE _____

CURRENT CLASSIFICATION Business Analyst

PROPOSED CLASSIFICATION/CHANGE

ANNUAL SCHEDULED HOURS
 PT FT 1950

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00

PROPOSED CLASSIFICATION

ETP RATE			ETP RATE			
REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00
ANNUAL IMPACT						\$0.00

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE		\$0.00	ETP RATE		\$0.00	
REG	PT	\$0.00	REG	FT	\$37.75	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$73,610.94

ADDITIONAL SALARY COSTS

	FICA		\$5,631.24
	IMRF		\$4,895.13
	IMRF SLEP		\$0.00
HEALTH CARE COSTS			\$23,000.00
ADDITIONAL COSTS (computer, phone, equipment, etc.):			\$5,000.00
TOTAL			\$112,137.30

FUNDING SOURCE: General Fund

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The OnBase Document Management System is an enterprise wide system used by almost every department within the County. Currently, we have 1,245 internal/external users using the system on a daily basis. OnBase houses all of the County's business documents and integrates with many departmental case management systems. In some cases, OnBase serves as the case management system. As a result, the application, which consists of 7 servers, both public and private, require continual care and feeding. See additional information page.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

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DIVISION 2000

CURRENT GRADE _____ 12E

PROPOSED GRADE _____

CURRENT CLASSIFICATION Business Analyst

PROPOSED CLASSIFICATION/CHANGE

ANNUAL SCHEDULED HOURS
 PT FT 1950

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00

PROPOSED CLASSIFICATION

ETP RATE			ETP RATE			
REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00
ANNUAL IMPACT						\$0.00

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE		\$0.00	ETP RATE		\$0.00	
REG	PT	\$0.00	REG	FT	\$37.75	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$73,610.94

ADDITIONAL SALARY COSTS

	FICA		\$5,631.24
	IMRF		\$4,895.13
	IMRF SLEP		\$0.00
HEALTH CARE COSTS			\$23,000.00
ADDITIONAL COSTS (computer, phone, equipment, etc.):			\$5,000.00
TOTAL			\$112,137.30

FUNDING SOURCE: General Fund

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The enterprise tax system manages and allocates all tax revenues for all government entities within McHenry County. We should have multiple I.T. staff that understand this critical system and processes to ensure business continuity for all entities.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

FY 2025 NEW PERSONNEL REQUEST

ACTION REQUESTED:

NEW POSITION

DEPARTMENT Information Technology

DIVISION 2000

CURRENT GRADE 12E

PROPOSED GRADE

CURRENT CLASSIFICATION Business Analyst

PROPOSED CLASSIFICATION/CHANGE

ANNUAL SCHEDULED HOURS
 PT FT 1950

RECLASSIFICATION/SALARY INCREASE - HOURLY SALARY

EMPLOYEE RECLASSIFIED:

CURRENT CLASSIFICATION

REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00

PROPOSED CLASSIFICATION

ETP RATE			ETP RATE			
REG	PT		REG	FT		
SLEP	PT		SLEP	FT		\$0.00
ANNUAL IMPACT						\$0.00

NEW EMPLOYEE - HOURLY SALARY:

ETP RATE		\$0.00	ETP RATE		\$0.00	
REG	PT	\$0.00	REG	FT	\$37.75	
SLEP	PT	\$0.00	SLEP	FT	\$0.00	\$73,610.94

ADDITIONAL SALARY COSTS

	FICA		\$5,631.24
	IMRF		\$4,895.13
	IMRF SLEP		\$0.00
HEALTH CARE COSTS		\$23,000.00	
ADDITIONAL COSTS (computer, phone, equipment, etc.):		\$5,000.00	
TOTAL		\$112,137.30	

FUNDING SOURCE: General Fund

APPROPRIATE EXISTING SPACE FOR POSITION YES NO

COMMENTS/JUSTIFICATION:

The enterprise ERP system (D365, Kronos, and Qwestica) manages all County finances and payroll within the County. We should have multiple I.T. staff that understand this critical system and processes to ensure business continuity.

DEPARTMENT HEAD SIGNATURE: _____ DATE: _____

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: Information Technology

FUND: _____ (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Microsoft Extra ID P2 Licenses #1

Projected Cost: \$63,714

Division Code: 9000

Main Account: 605000

Justification: (Please start justification on next line)

Microsoft Extra ID P2 license provides risk-based conditional access to your apps and critical company data. And privileged identity management to help discover, restrict, and monitor administrators and their access to resources and to provide just-in-time access when needed.

Requested Item: Wazuh Security Information and Event Management #2

Projected Cost: \$38,000

Division Code: 9000

Main Account: 605000

Justification: (Please start justification on next line)

The Wazuh SIEM solution is a centralized platform for aggregating and analyzing telemetry in real time for threat detection and compliance. Wazuh collects event data from various sources like endpoints, network devices, cloud workloads, and applications for broader security coverage.

Requested Item: Citibot Communication Platform #3

Projected Cost: \$33,000

Division Code: 9000

Main Account: 605000

Justification: (Please start justification on next line)

The Citibot Communication Platform provides AI-based chat solutions for residents and McHenry County for efficient and timely communication. using text messaging (SMS) and web chat technology, the Citibot Communication Platform automates customer service and increases citizen engagement building relationships of trust between McHenry County and its residents.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: \$134,714.00

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: Information Technology

FUND: _____ (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Cisco ACI Server Segmentation #4
Projected Cost: \$800,000
Division Code: 9000
Main Account: 605000
Justification: (Please start justification on next line)

Enables automation that accelerates infrastructure deployment and governance, simplifies management to easily move workloads across multifabric and multicloud frameworks, and proactively secures against risk arising from anywhere. It radically simplifies, optimizes, and expedites the application deployment lifecycle. With ACI, we are able to manage complexity, maximize business benefits, and deploy workloads in any location, small or large, on premises and remote locations, in private and public clouds, satellite data centers, and 5G-enabled telecom edges.

Requested Item: Great Plains Application Conversion to D365 (Treasurer) #5
Projected Cost: \$175,000
Division Code: 9000
Main Account: 605000
Justification: (Please start justification on next line)

The Treasurer's Office uses Microsoft Great Plains within the tax collection process to record the credits and debits for financial transactions to reconcile the banking accounts to the statements. This is a process that can be accommodated in D365 Finance & Operations. Integrating this process into D365 will further consolidate the County's financials and reduce application and server support.

Requested Item: Comcast ENS #6
Projected Cost:
Division Code: 2000
Main Account: 409600
Justification: (Please start justification on next line)

Option 1: 1 Gig ENS Beta tes three sites for \$1,845/mth.
Option 2: 1 Gig ENS at ten sites for \$12,421/mth; less \$1,845 if three beta test are already in place.
Option 3: 1 Gig ENS at each site. All sites fed from McHenry head end. \$14,429/mth; less \$1,845 if beta test in place.
Option 4: 1 Gig ENS at each site routed to McHenry head end and 1 Gig at each site routed to Crystal Lake head end.
Two gigs total bandwidth at all sites. \$17,124/mth; less \$1,845 if three beta test already in place.
60 month term.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: \$975,000.00

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: Information Technology

FUND: _____ (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: Upgrade M365 G3 licenses to G5 on MS EA #7

Projected Cost: \$778,197

Division Code: 9000

Main Account: 605000

Justification: (Please start justification on next line)

In June 2023, a Federal Civilian Executive Branch indentified suspicious activity in their M365 cloud environment. They reported the activity to Microsoft and the Cybersecurity and Infrastructure Security Agency (CISA), and Microsoft determined that advanced persistent threat (APT) actors accessed and exfiltrated inclassified Exchange Online Outlook data. The APT actors used a Microsoft account consumer key to forge tokens to impersonate consumer and enterprise users. CISA and the FBI strongly encourage critical infrastructure organizations to ensure Pureview Audit premium logging in enabled. This logging requires licensing at the G5 level.

Requested Item: Finance BOT Project #8

Projected Cost: \$150,000

Division Code: 9000

Main Account: 605000

Justification: (Please start justification on next line)

Requested Item: MS Dynamics CRM Study and Plan #9

Projected Cost: \$55,000

Division Code: 9000

Main Account: 605000

Justification: (Please start justification on next line)

The County requires a software hub to manage and control the flow on information between multiple departmental case management systems. This hub will allow the County to create a forward facing system that integrates the departmental case management systems and allows for a single view of a constituent. A study and plan will assist in determining implementation budget costs.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: \$983,197.00

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: Information Technology

FUND: _____ **(Use a separate sheet for each fund)**

(Please give a brief description and justification for the supplemental request)

Requested Item: Computer Software Support & Maintenance #10

Projected Cost: \$155,678

Division Code: 2000

Main Account: 432100

Justification: (Please start justification on next line)

Subscription and maintenance costs increase every year. The annual increases started escalating with inflation in 2022 anywhere from 12% to 34%, and have continually increased since then.

2020 - \$738,642.29

2021 - \$741,310.48

2022 - \$778,390.40

2023 - \$876,095.03

Requested Item: Departments budget for Nordpass Password Manager #11

Projected Cost:

Division Code: 9000

Main Account: 605000

Justification: (Please start justification on next line)

\$80/per user annually

Requested Item: AT&T ASE at Sheriff's Training Facility in Cary #12

Projected Cost: \$7,200

Division Code: 2000

Main Account: 409600

Justification: (Please start justification on next line)

\$600/mth

The I.T. budget has been paying for the County's main ASE service at MCGC, Administration Building, Animal Control, Valley Hi, Woodstock P.D., Mental Health Board, and Archives. Transfer these funds to I.T. budget for centralized payment location.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: \$162,878.00

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.

McHenry County Government

Fiscal Year 2025 Supplemental Request

(Include only supplemental requests not covered on the personnel and capital outlay request forms)

DEPARTMENT: Information Technology

FUND: _____ (Use a separate sheet for each fund)

(Please give a brief description and justification for the supplemental request)

Requested Item: AT&T ASE at Sheriff's Firing Range #13

Projected Cost: \$7,200

Division Code: 2000

Main Account: 409600

Justification: (Please start justification on next line)

\$600/mth

The I.T. budget has been paying for the County's main ASE service at MCGC, Administration Building, Animal Control, Valley Hi, Woodstock P.D., Mental Health Board, and Archives. Transfer these funds to I.T. budget for centralized payment location.

Requested Item: AT&T ASE at ROE in McHenry #14

Projected Cost: \$7,200

Division Code: 2000

Main Account: 409600

Justification: (Please start justification on next line)

\$600/mth

The I.T. budget has been paying for the County's main ASE service at MCGC, Administration Building, Animal Control, Valley Hi, Woodstock P.D., Mental Health Board, and Archives. Transfer these funds to I.T. budget for centralized payment location.

Requested Item: AT&T ASE at Election Center #15

Projected Cost: \$7,200

Division Code: 2000

Main Account: 409600

Justification: (Please start justification on next line)

\$600/mth

The I.T. budget has been paying for the County's main ASE service at MCGC, Administration Building, Animal Control, Valley Hi, Woodstock P.D., Mental Health Board, and Archives. Transfer these funds to I.T. budget for centralized payment location.

TOTAL DEPARTMENT SUPPLEMENT REQUESTS: \$21,600.00

Use as many sheets as necessary

The projected cost should be posted under the supplemental column in the Questica budget data entry screen. If the supplemental request is approved it will moved into the department budget.