# RESOLUTION - SUPERMAJORITY

Resolution Authorizing the Acceptance of Grant Award from the Illinois Department of Transportation and the Creation of One Treatment Clinician Position in Court Administration and an Emergency Appropriation Court Administration FY2024 Budget (42)

**WHEREAS,** the Problem Solving Courts of the 22<sup>nd</sup> Judicial Circuit of McHenry County operate the Drug Court, Mental Health Court, and DUI Court Programs of McHenry County which rely upon experts in the field of mental illness and substance abuse treatment; and

**WHEREAS**, these programs operate with fidelity to the established evidence based practices and ten key components for problem solving courts; and

**WHEREAS**, the Problem Solving Court programs have been found to be a viable alternate to incarceration; and

**WHEREAS**, the DUI Court program has grown in size and now necessitates a second treatment clinical position; and

**WHEREAS**, the 22<sup>nd</sup> Judicial Circuit has sought and has received a grant award notice from the Illinois Department of Transportation, in the amount of \$111,456.37 for an additional treatment clinician.

**NOW, THEREFORE BE IT RESOLVED,** by this County Board of McHenry County, Illinois, that it hereby authorizes the acceptance of a grant award in the amount of \$111,456.37 from the Illinois Department of Transportation; and

**BE IT FURTHER RESOLVED,** by this County Board of McHenry County, Illinois, the Director of Human Services is hereby authorized and directed to create one treatment clinician position, grade 9E, within the Court Administration employee roster; and

**BE IT FURTHER RESOLVED,** by this County Board of McHenry County, Illinois, that it hereby authorizes an emergency appropriation in the amount of \$111,456.37 to the Court Administration 2024 budget to the following budget line items to allow for the proper accounting of said grant award:

REVENUE:		
094400-42-4200-376	State Government Grant	\$111,456.37
EXPENSE:		
301010-42-4200-376	Regular Salaries Non-Union	\$65,000.00
310510-42-4200-376	Social Sec./Medicare/County Contribution	\$ 4,972.50
311010-42-4200-376	IL Municipal Retirement Non Union	\$ 3,952.00
314610-42-4200-376	Health Insurance/County Contribution	\$29,931.72
400600-42-4200-376	Training	\$ 1,250.00
409600-42-4200-376	Telecommunications	\$ 507.24
501000-42-4200-376	Office Supplies	\$ 694.40
504000-42-4200-376	Mileage Reimbursement	\$ 933.98
505000-42-4200-376	Meeting Expense	\$ 1,714.00
511500-42-4200-376	Computer Components	\$ 2,500.53

**BE IT FURTHER RESOLVED,** that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to the Director of Human Resources, County Administrator, Deputy County Administrator, Chief Financial Officer, Trial Court Administrator, Director Office of Special Projects, and Chief Circuit Judge.

DATED at Woodstock, Illinois, this 16th day of July, A.D., 2024.

Michael Buehler, Chairman
McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk

# MCH MCHENRY COUNTY-IL

### **McHenry County Board**

County Board Room Woodstock, IL 60098 Meeting: July 16, 2024
Department: Court Administration
Prepared By: Dan Wallis

#### RESOLUTION

SUBJECT: Resolution Authorizing the Acceptance of Grant Award from the Illinois

Department of Transportation and the Creation of One Treatment Clinician Position in Court Administration and an Emergency Appropriation Court

Administration FY2024 Budget (42)

#### **Board / Committee Action Requested:**

Approve a resolution authorizing the acceptance of a grant award from the Illinois Department of Transportation in the amount of \$111,456.37, the creation of one treatment clinician in the Court Administration roster and an emergency appropriation to the Court Administration 2024 budget.

#### **Background and Discussion:**

Due to the demand for services, it is necessary to expand the roster of the Office of Special Projects to meet the need. The 22<sup>nd</sup> Judicial Circuit sought and was awarded grant funding in the amount of \$111,456.37 from the Illinois Department of Transportation which will cover the costs of a clinician as well as other ancillary costs.

#### **Impact on Human Resources:**

Requires the creation of a new treatment clinician on the Court Administration employment roster.

#### <u>Impact on Budget (Revenue; Expenses, Fringe Benefits):</u>

An emergency appropriation is necessary to the Court Administration 2024 budget in the following manner:

REVENUE:		
094400-42-4200-376	State Government Grant	\$111,456.37
EXPENSE:		
301010-42-4200-376	Regular Salaries Non-Union	\$65,000.00
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# **Impact on Capital Expenditures:**

None

# **Impact on Physical Space:**

This position will be housed at the Office of Special Projects at 400 Russel Court, Woodstock, IL 60098.

## **Impact on Other County Departments or Outside Agencies:**

This position will allow for greater access to the DUI Specialty Court Program, reduce wait time and increase capacity to better serve clients, the community, and referring agencies and departments.

# **Conformity to Board Ordinances, Policies and Strategic Plan:**

Yes.