

RESOLUTION - SUPERMAJORITY

Resolution Authorizing an Emergency Appropriation in the Sheriff's FY24 Budget for Inmate Healthcare (32)

WHEREAS, the Sheriff's Office is responsible for the care of inmates detained in the McHenry County Jail Facility, which includes healthcare services; and

WHEREAS, the Sheriff's Office entered into an agreement with Lake County's Sheriff's Office to house up to 150 inmates on a daily basis for a fee of \$100 per day per inmate after the County Board approved the Sheriff's FY24 budget; and

WHEREAS, the Sheriff's approved budget line for inmate healthcare was based on an ADP of under 200 inmates per day in the contract with Wellpath. The average daily population has been at the next payment level of the contract with Wellpath (ADP 201-400) which increases the payment amount for health care services.

NOW, THEREFORE BE IT RESOLVED, by this County Board of McHenry County, Illinois, that it hereby authorizes the emergency appropriation line-item adjustment to reflect a payment to Wellpath based on the current ADP for inmate healthcare services per contract for the remainder of FY24; and

BE IT FURTHER RESOLVED, the emergency appropriation adjustment of an additional \$590,000 be added to the Sheriff's FY24 budget in 100-32-3205-414500 (Jail-Health Care of Prisoners-Contractual) with an offset to 100-32-3205-094206 (Jail-Bed Rental Revenue-Governmental) to meet our healthcare obligations; and

BE IT FURTHER RESOLVED, that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to the Sheriff, Auditor, Director of Procurement and Special Services, Chief Financial Officer, and County Administrator.

DATED at Woodstock, Illinois, this 16th day of July, A.D., 2024.

Michael Buehler, Chairman
McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk

RESOLUTION

SUBJECT: Resolution Authorizing an Emergency Appropriation in the Sheriff's FY24 Budget for Inmate Healthcare (32)

Board / Committee Action Requested:

Authorization to increase the Sheriff's budget to reflect the increase in ADP and increased rate of service for healthcare in the jail.

Background and Discussion: The Sheriff's Office works with County Administration during the budget process to budget according to contracts. Although the Sheriff's Office anticipated an increase in daily ADP in the jail due to having an agreement with the Lake County Sheriff's Office, said agreement was not in place at the time of budget approval so the budget for inmate healthcare was based solely on the average ADP of McHenry County inmates only at that time. The Sheriff's Office mentioned that a resolution would come later in the year to reflect an increase in the healthcare contract with Wellpath for additional inmates. This resolution reflects the additional budget needed for the remainder of FY24.

Impact on Human Resources: None

Impact on Budget (Revenue; Expenses, Fringe Benefits): Emergency Appropriation to increase 100-32-3205-414500(Jail-Healthcare of Prisoners-Contractual) in the Sheriff's budget by \$590,000 to provide healthcare services to inmates for the remainder of FY24.

Impact on Capital Expenditures: None

Impact on Physical Space: No

Impact on Other County Departments or Outside Agencies: No

Conformity to Board Ordinances, Policies and Strategic Plan: Yes