RESOLUTION - SUPERMAJORITY

Resolution Authorizing a Fund Transfer from the Coroner's Fund (303) to the General Fund (100) and an Emergency Appropriation to the Coroner's Fund Fiscal Year 2024 Budget. (31)

WHEREAS, The County Coroner's Office has strived to set a higher standard within the County Coroner's Office since Dr. Michael Rein took office on December 1, 2020, but also upgraded the physical aspects and being fiscally responsible without using general funds that included morgue equipment, replacing aging vehicles, supplies for scenes, office supplies and improving employee workstations; and

WHEREAS, The County Coroner received a over \$113,000 DOJ Grant, while completing the Coroner Office Accreditation, that was used for upgrading equipment, security, and training for the Coroner Office and Deputies, and helping to offset operational cost; and

WHEREAS, The County Coroner has been fiscally responsible in using Coroner Funds (303) such as cremation permits, FOIA requests, and other revenue streams; and

WHEREAS, The aforementioned items resulted in a increased fund balance in the Coroner's Fund (303); and

WHEREAS, The County Coroner's Office recommends transferring Coroner Funds (303) to the General Fund (100) to help decrease the general fund balance and help decrease the property tax burden; and

NOW, THEREFORE BE IT RESOLVED, by this County Board of McHenry County, Illinois, that it hereby authorizes and emergency appropriation in the amount of \$50,000 in the following lines:

Revenue: 099100-91-31-3100-303 Coroner's Fund-Utilization of Fund Balance \$50,000 Expense: 670000-67-31-3100-303 Coroner's Fund -Operating Transfers Out \$50,000

BE IT FURTHER RESOLVED, that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to the County Coroner; the Chief Financial Officer; and the County Administrator

DATED at Woodstock, Illinois, this 16th day of April, A.D., 2024.

Michael Buehler, Chairman McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk



RESOLUTION

SUBJECT: Resolution Authorizing a Fund Transfer from the Coroner's Fund (303) to the General Fund (100) and an Emergency Appropriation to the Coroner's Fund Fiscal Year 2024 Budget. (31)

Board / Committee Action Requested:

To approve a \$50,000 transfer from the Coroner Fund (303) to the Coroner General Fund (100)

Background and Discussion: The Coroner wishes to transfer \$50,000 from the Coroner Fund (303) to the Coroner General Fund (100)

Impact on Human Resources: None

Impact on Budget (Revenue; Expenses, Fringe Benefits): Impact is decreasing the Coroner Fund (303) \$50,000 decreasing the Coroner General Fund (100) \$50,000

Impact on Capital Expenditures: None

Impact on Physical Space: None

Impact on Other County Departments or Outside Agencies: None

<u>Conformity to Board Ordinances, Policies and Strategic Plan:</u> Conforms to all policies and procedures.