



PROPOSED PROJECT BUDGET

Autopsy Room

Freezer Demo and Depressed Slab	= \$ 24,500
Cooler Demo and Minor Renos	= \$ 14,500
Freezer/ Cooler Concrete Compressor Pads	= \$ 3,500
Epoxy floor	= \$ 32,500
New finish on all walls (assume large format tile)	= \$ 35,000
New larger doors plus lintels	= \$ 17,000
Demo	= \$ 12,500
New Trench Drain	= \$ 7,000
Misc	= \$ 7,500
Replace AHU Serving Autopsy Room	= \$ 27,500
Rework Piping/ Ductwork above Freezer/Cooler	= \$ 35,000
Electrical, Lighting, and Low Voltage	= \$ 35,000
Mechanical (incl'd floor drains and eyewash station)	= \$ 35,000
Interior Renovations (Office Areas, Storage)	= \$ 65,500
New LVT in Back Corridors	= \$ 6,000
New LVT in Back Corridors	= \$ 11,500
<u>Toilet Reconfigurations</u>	<u>= \$175,000</u>

Auxiliary Spaces

New Carpet in Office Areas	= \$24,000
Kitchen/Break Room Refresh	= \$17,000
<u>Secure Front Reception Area</u>	<u>= \$35,000</u>

Construction Costs Sub-Total = **\$620,500**

General Conditions (10%)	= \$ 62,050
Overhead and Profit (10%)	= \$ 62,050
<u>Estimating Contingency (5%)</u>	<u>= \$ 31,025</u>

Construction Costs Total = **\$775,625**

Autopsy Room Equipment Costs	= \$1,196,250
Additional Autopsy Tools	= \$ 15,000
Furniture and Fixtures (storage, monitor, etc)	= \$ 20,500
Access Control	= \$ 24,500
Relocation – Rental Space at Kane County	= \$ 64,250*
Body Removal Services	= \$ 25,000*



McHenry County
Coroner Study
August 31, 2021
Updated March 11, 2024

Fees, Testing, Etc. (15%)	= \$ 116,345
<u>Project Contingency (5%)</u>	<u>= \$ 38,780</u>
Project Costs Total	= \$2,276,250

*Budget number based off a 9-month construction schedule. Actual number will vary.