

Program Overview

Completed by areyneri@ymcachicago.org on 6/2/2022 3:45 PM

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

Program Overview

Please provide the following information.



McHenry County American Rescue Plan Project Submission Form

Advance McHenry County is dedicated to the responsible administration of American Rescue Plan funds, investing in resilient public services and supporting community-driven projects to deliver inclusive, innovative, long-term benefits across the County as it recovers and transforms from the pandemic.

Advance McHenry County has announced several categories for community project proposals that will be awarded American Rescue Plan Act (ARPA) funding. Applications are open to agencies throughout the County, including community-based organizations, small businesses, non-profits, local governments, and similar entities.

Selected projects must align to a single Expenditure Category established by ARPA and will require ongoing reporting and compliance efforts. Applications will be evaluated across a range of factors, informed by federal reporting requirements and County priorities. These criteria include:

- Impact vs. effort
- Proposed project budget
- Project fiscal sustainability
- Project risks and uncertainties
- Leveraged funds (e.g., matching grants and collaboration)
- Structure for performance tracking
- Equity considerations
- Evidence-based practices
- Availability of other funding sources (e.g., eligibility for non-ARPA grants)

Successful applications should detail well thought-out project proposals that take full advantage of opportunities for communal collaboration, demonstrate clear need related to ARPA's eligible spending categories, document substantial benefits and evaluation metrics, and are accessible and inclusive for McHenry County residents.

Please note that this application is designed for streamlined review and evaluation of project proposals by McHenry County. Applicants that are selected to move forward for funding will have additional documentation requirements that will be communicated after initial submissions and based on the specific needs of their project(s).

Applications are open indefinitely and will be reviewed on a rolling basis. There is limited funding available. Any questions, requests for technical or language assistance, or other feedback can be made via email with the McHenry County American Rescue Plan project team at ARP@mchenrycountyil.gov.

A. General Information

Completed by areyneri@ymcachicago.org on 6/30/2022 9:14 AM

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

A. General Information

Please provide the following information.

CONTACT INFORMATION

A.1. First Name

Adriana

A.2. Last Name

Reyneri

A.3. E-mail Address

areyneri@ymcachicago.org

A.4. Phone Number:

(224) 213-2887

A.5. Entity/Organization/County Department

Sage YMCA, YMCA of Metropolitan Chicago

A.6. Entity/Organization/County Department Address

701 Manor Road Crystal Lake, IL 60014

PROJECT INFORMATION

A.7. Project Title

Sage YMCA Summer Camp and Child Care Financial Assistance Program

A.8. Funding Request

\$680,000.00

A.9. Submission Date

06/30/2022

A.10. Estimated Start Date

06/01/2023

A.11. Estimated End Date

08/31/2026

A.12. Applicant Type

Non-profit

B. Relation to ARPA Funding Uses

Completed by areyneri@ymcachicago.org on 6/30/2022 9:31 AM

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

B. Relation to ARPA Funding Uses

Please provide the following information.

Below is a list of the eligible project categories that McHenry County can spend ARPA funds on. Every project must align to a *single Expenditure Category*. If multiple categories apply, please select the most relevant.

B.1. Please select the expense category for eligible expenditures for your request.

Public Health

Negative Economic Impacts

Healthy Childhood Environments: Child Care *^

Public Health-Negative Economic Impact: Public Sector Capacity

Premium Pay

Infrastructure

Revenue Replacement

Administrative

*If you selected an Expenditure Category with a * or ^ beside it, additional information will be required in sections F and G.*

PROJECT DESCRIPTION

B.2. Please provide a description of this proposed project, including the needs that it addresses.

One of the Chicago area's largest and most established cause-driven organizations, the YMCA of Metro Chicago (the Y) has promoted strong children, families, and communities through academic readiness, character development, violence prevention, and fitness and healthy living for more than 160 years. Central to the Y's mission is the belief that everyone, regardless of ability, race, gender, income, faith, sexual orientation, or ability to pay, deserves equal access to the resources needed to build a healthy, active lifestyle.

Throughout its history, the Y has steadily adapted programming to meet evolving community needs. In the post-World

War II Baby Boom era, the Y expanded operations beyond the city limits to serve a burgeoning suburban population. Today, the Y serves 200,000 individuals each year at 14 membership centers and dozens of partner sites across seven counties, including a significant presence in McHenry County.

The Y has been assisting youth across McHenry County to learn, grow and thrive since the late 1960s and established the Sage YMCA in 2011 to deliver a full portfolio of programs and services to more than 12,000 McHenry County children, teens and adults each year. Situated on 22 acres in Crystal Lake, the Sage Y has both a family and competitive swimming pool, basketball and tennis courts, a 20-foot climbing wall and an exergaming activity space, as well as a nature trail, outdoor playground, community garden and outdoor pavilions. Programmatic offerings include preschool, childcare, before and after school enrichment activities, swim lessons, fitness classes, dance lessons, youth and adult sports programs, personal training, family nights, and a robust summer day camp program.

During an average summer, the Sage Y serves approximately 270 youth ages 3 to 12 in fully licensed and accredited day camps, promoting positive youth development and stemming summer learning loss. A typical Sage Y Summer Day Camp schedule includes a welcome activity, opening circle/check-in, experiential learning time, snack time, physical activity, lunch, literacy, intentional choice time, closing circle, and checkout/goal review. Specialty camps include Science and Exploration, Stage and Screen, Art Studio, Food and Healthy Living Camp, and Tinkering and Invention. Structured camp activities run from 9 a.m. through 4 p.m. with extended child care starting at 6:30 a.m. and ending at 6 p.m. at no extra cost.

The summer months place additional stress on low- and moderate-income working families who rely on before- and after-school programs to provide child care during the school year. Many of these families struggle to find affordable care options when school is out of session. Participation in summer day camp can promote critical 21st century skills and help prepare youth for college, career, and personal success, according to a longitudinal impact study by the non-profit American Camp Association (ACA), which is dedicated to enriching the lives of children, youth, and adults through the camp experience. The ACA also found that camp provides an opportunity to practice being around and appreciating people with attitudes, values, and abilities different from one's own.

Summer camp activities can also boost academic achievement, especially among children from low-income households who experience the highest levels of summer learning loss, according to the National Summer Learning Association, a non-profit that aims to close the academic achievement gap through investment in summer learning. The NSLA is one of many youth advocacy organizations citing a need for more equitable access to structured summer learning experiences. Research by the Center on Reinventing Public Education, a think tank dedicated to preparing every child for citizenship, economic independence, and personal fulfillment, finds that low-income families face social and financial barriers to enriching summer activities that can boost academic achievement, increase cultural capital, improve critical thinking, and promote positive social behaviors.

The negative impacts of the COVID-19 pandemic has exacerbated the need for both the positive social experiences provided in summer camp and financial assistance to families suffering the worst effects. During the course of the pandemic, youth have experienced increased screen time and have missed out on structured and consistent in-person learning, recreational activities and relationship-building with their friends and classmates. The impacts have been especially profound for low-income families, who have suffered disproportionate rates of illness, death, unemployment and dislocation due to the pandemic.

Although McHenry County enjoys a relatively high median household income compared to the metropolitan region as a whole, more than 6 percent of the population lives in poverty and 10 percent of households have an annual income below \$25,000. (CMAP Community Snapshot, 2021; U.S. Census Bureau) The Sage YMCA is located in a lower-income

Crystal Lake neighborhood where many school-age youth qualify for free or reduced lunch through the National School Lunch Program. According to the 2022 Illinois-At-a-Glance Report Card students attending nearby elementary schools (all within a 4.5 mile radius of the Y) serve a significant share of low-income families. Enrollment at Canterbury Elementary School is 45 percent low-income; Three Oaks, 35 percent; Coventry, 38 percent; Lake in the Hills, 48 percent; and North, 30 percent.

Reflecting the Y's commitment to inclusion, the Sage Y strives to make its summer camp programs accessible to all interested McHenry County youth and families, regardless of their ability to pay. In 2021 the Sage Y provided \$18,464.50 to 21 families to support day camp registration fees, affording a total of 244 weeks of camp to 34 deserving children. Despite these efforts, the need for financial assistance exceeds the availability of funds. The result is a gap in service for low- and moderate-income families seeking safe, supportive, and enriching childcare options for their children during the summer months.

The Sage Y seeks to address this need by enhancing and expanding its Summer Camp and Child Care Financial Assistance Program in several important ways. With an Advance McHenry County grant award, the Sage Y will increase the amount of money it awards in camp subsidies from nearly \$20,000 to \$145,000 annually. The increase will enable the Sage Y to serve an additional 100 youth and expand its total summer camp enrollment from 270 to 370. As a secondary benefit, the increase in enrollment will also create additional leadership development and summer job opportunities for local teens who are hired to work as camp counselors. In keeping with the Sage Y's staffing ratio of 10:1, the Summer Camp and Child Care Financial Assistance Program will create jobs for an additional 10 camp counselors paid at the rate of \$16 per hour for seven weeks for a total of \$45,000. The camp counselor program is part of the Sage Y's workforce development plan, which helps build a strong economy for McHenry County.

To increase awareness of the expanded financial assistance program, the Sage Y will undertake a marketing effort aimed at encouraging low- and moderate-income families to enroll in summer camp. The linguistically and culturally tailored campaign will be designed to overcome the natural hesitancy of many working families to seek financial assistance. The marketing campaign will be launched in March each year and continue through spring and into early summer as families put together summer care plans for their children.

B.3. What are the goals, and outcomes of the proposed project? For example, what is the quantified risk reduction or the number of people who will benefit relative to dollars spent?

The project will serve 100 unique youth ages 3-12 with high quality summer day camp and child care services from 2023 through 2026. Additionally, each season 10 teens will be hired as camp counselors, obtaining workforce and leadership experience. Program objectives include: 80% attendance rate for targeted youth; 60% week-to-week retention rate for targeted youth; 34% year-to-year retention for targeted youth; and a Net Promoter Score of 40 for targeted youth. The Net Promoter Score is an indication of participant satisfaction, a score between 0-50 is considered to be "good."

B.4. Who are the stakeholders involved in this project? For example, who will be affected by this project? What, if any, other organizations are involved?

As a holistic community center, the Sage YMCA works in continuous collaboration with organizations across multiple sectors. To better serve families in need, for example, the Sage YMCA partners with a variety of local organizations such as Friendship House Early Childhood Center, the Salvation Army, Crystal Lake Community Harvest, My Sister's Dress, Turning Point, Pioneer Center for Human Services, District 155 Strive Program, and the Kiwanis Club of Crystal Lake. To expand and enhance our Summer Day Camp and Financial Assistance Program, the Sage YMCA will seek referrals from school counselors, area social workers, and juvenile justice agencies.

The primary beneficiaries of the project will be McHenry County youth and families residing in McHenry County's low-

and moderate-income households. The grant project will also increase employment opportunities for area teens serving as camp counselors. Additionally, the grant project will have a positive rippling out effect as underserved youth engage in enriching summer camp activities, develop core skills and competencies, and return to school in the fall ready to learn.

C. Budget and Finance

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

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C. Budget and Finance

Please provide the following information.

C.1. Please fill out the attached [ARPA Budget Template](#) spreadsheet and use it to report the breakdown of your anticipated costs for this project in the following table.

Cost	2022	2023	2024	2025	2026
Personnel	\$0.00	\$179,074.00	\$184,894.00	\$190,903.00	\$197,107.00
Contracts	\$0.00	\$5,000.00	\$5,163.00	\$5,330.00	\$5,504.00
Commodities	\$0.00	\$160,592.00	\$161,099.00	\$161,622.00	\$162,162.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$344,666.00	\$351,156.00	\$357,855.00	\$364,773.00

C.2. Please share any major budget uncertainties or unknowns that might impact this project.

Sage Y leadership is not aware of any major budget uncertainties or unknowns that might impact this project.

C.3. Are there any project costs that would not be covered by ARPA? What, if any, other funding sources will be leveraged?

ARPA funds will be used to expand a financial assistance program enabling youth ages 3 to 12 to participate in high-quality summer camp programming delivered by the Sage YMCA. Financial assistance will be delivered on a need-based sliding scale, which takes into account family size and annual income, to defray or completely waive camp fees. ARPA funds will also be used to fund the additional camp counselors needed to served the grant beneficiaries. All other costs, including indirect costs, of delivering the summer camp programs will be absorbed by the Sage YMCA, which has revenue streams including membership and program fees, annual fundraising campaigns, and grant awards from the United Way of McHenry County and the Foglia Family Foundation.

C.4. Describe any available funding alternatives for this project? For example, are there other grants available to fund this project? Are there opportunities to leverage non-County ARPA funds?

Each year, the Sage Y secures approximately \$20,000 through fundraising efforts to provide financial assistance enabling youth from low- and moderate-income families to attend summer camp. Fundings is secured through an annual fundraising campaign and from grant awards from the United Way of McHenry County and the Foglia Family Foundation. While these funds are sufficient to enable roughly 35 youth to attend summer camp each year, they are not sufficient to meet the demand for such services.

C.5. Are there any known alternatives for this project to accomplish the same project goals? If so, why is the most efficient and most economical way to meet the goals and objectives? For example, are there more costs effective options to achieve the same goal?

The Sage Y summer camp program is delivered in an extremely cost-effective manner, with the largest expenditure going towards staff. Staffing ratios reflect the regulations and requirements of the entities that license and accredit the camp. Summer camps serving the youngest campers, ages 3 to 5, are licensed by the Illinois Department of Children and Family Services. Day camps serving youth ages 6 to 12 are fully accredited by the American Camp

Association, a nonprofit dedicated to enriching the lives of children, youth, and adults through the camp experience.

C.6. Will there be ongoing project costs beyond ARPA? Is there a plan to sustain the project long-term after the ARPA funds are no longer available, if applicable? *Please answer in detail and share any supporting documentation (e.g., alternative revenue plan, service model continuum, potential additional partners, organizational strategy).*

The YMCA of Metropolitan Chicago (the Y) and the Sage YMCA membership center have experienced negative financial impacts as a result of the COVID-19 pandemic. Over the past two years, public health and safety concerns restricted the Y's ability to offer its full range of programming and drove a decrease in facility usage. As a result, the Y has experienced a pandemic-related decline in membership revenue and registration fees. Under the leadership of our new president and CEO, Dorri McWhorter, the Y has launched a pandemic recovery effort, which includes intensifying marketing and fundraising efforts, reevaluating its strategic plan, and engaging in intentional and ongoing quality improvement processes. The Y is beginning to reverse the negative financial trends associated with COVID-19 and anticipates achieving a strong financial position by 2026, when ARPA funds are no longer available. With more robust revenue streams, the Sage Y can supplement the summer camp financial assistance funds received through Advance McHenry County.

D. Labor Practices

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Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

D. Labor Practices

Please provide the following information.

D.1. Is this an infrastructure project related to Expenditure Categories 5.1-5.17 listed in section A?

No

E. Community Engagement

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

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E. Community Engagement

Please provide the following information.

E.1. Is this the result of a community request or a community-identified need?

Yes

Describe how the project will capture diverse feedback from constituents, community-based organizations, and the communities themselves. Include how this engagement will impact people who face significant barriers to service (e.g., English-limited, socioeconomic, and other underserved groups).

All programs and activities delivered by the Sage Y reflect the Y's deep commitment to diversity, equity and inclusion and service to the entire community. As the Y emerges from the emergency phase of the pandemic, senior leadership has intensified its commitment to its mission anchors of academic readiness, character development, violence prevention, and fitness and healthy living and has broadened programmatic strategies to holistically address social inequities. These efforts are championed by the Y's new president and CEO, Dorri McWhorter, who is the first woman and person of color to lead the YMCA of Metropolitan Chicago. Under McWhorter's leadership, the Y has established a new Chief Community Development and Equity Officer position and Community Investment and Social Responsibility Department. This team is charged with elevating the Y's role in advancing holistic equity so that communities throughout the Chicago metropolitan region can sustainably thrive.

The Sage Y provides programming that acknowledges and addresses our customers' lived experience and creates a welcoming and inclusive atmosphere for all. For example, recognizing that understanding trauma and offering safe, empowering, and healing experiences is essential to working with today's youth, the Y has added a trauma-informed care to the training series that is part of the onboarding for all new hires. The Sage Y endeavors to increase access to programming through the financial assistance programs described earlier and employs bilingual staff to better serve the county's non-English speaking community. To promote the success of the expanded Summer Day Camp and Child Care Financial Assistance Program, the marketing campaign will be conducted in both English and Spanish and will be sensitive to the needs of low- and moderate-income households.

The Sage YMCA captures diverse feedback from constituents, community-based organizations, and community members through a continuous quality improvement process, supported by a full-time Research and Evaluation (R&E) team. As part of this process, the Sage Y utilizes several tools to assess the effectiveness of its summer camp programming, including the Weikart Center for Youth Program Quality Assessment, which evaluates such areas as staff engagement, interaction, physical environment, and the American Camp Association's Youth Outcomes Battery to measure youth/parent perspectives on such topics as connectedness to camp, skills in teamwork, friendship, independence and perceived confidence. The Sage Y also measures general satisfaction with the camp experience via the Net Promoter Score and survey and the YMCA's Day Camp Best Practice Checklist. Additionally, the Sage Y works in concert with agencies, businesses, and non-profit organizations across multiple sectors and engages in a two-way exchange over community needs and program services. Local partners include the Friendship House Early Childhood Center, the Salvation Army, Crystal Lake Community Harvest, My Sister's Dress, Turning Point, Pioneer Center for Human Services, District 155 Strive Program, and the Kiwanis Club of Crystal Lake.

F. Equitable Outcomes

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

Completed by areyneri@ymcachicago.org on 6/30/2022 9:45 AM

F. Equitable Outcomes

Please provide the following information.

McHenry County is required to report whether certain projects primarily serve disadvantaged communities. **Please review the Expenditure Category (EC) you selected in Section B. If the EC has a ^ symbol after it, you must fill out this section.** All applicants are encouraged to fill out this section.

F.1. Please describe any particular historically underserved, marginalized, or adversely affected groups that you intend to serve with this project.

The proposed project will serve youth ages 3 to 12 who reside in McHenry County's low- and moderate-income households.

F.2. Please explain how you are making residents or businesses aware of this project and its services.

The proposed project will include a marketing campaign that is culturally and linguistically tailored to the targeted population.

F.3. What differences are there in access to benefits and services across groups served by this project? Do any groups require supports to achieve equal opportunity to access services?

The targeted population faces financial barriers to participating in enriching summer camp activities and safe, affordable child care. Low- and moderate-income families may also lack awareness of the opportunity for financial assistance that is available to attend the Sage Y's Summer Day Camp, which includes extended hours for child care at no additional cost. Additionally, some working families feel reluctant to ask for financial assistance and may need targeted outreach to overcome this hesitancy.

F.4. Describe any project outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, or other (related) equity dimensions.

The proposed project will help close a persistent academic achievement gap among low- and moderate-income youth by increasing access to high-quality, structured summer activities and safe, affordable day care during the summer months. The project will promote health and fitness and the development of critical 21st century skills necessary to academic and career success. Summer camp activities are proven to mitigate summer learning loss, which is greatest among youth from low- and moderate-income families. The proposed project will also promote the development of critical social emotional skills and healthy habits that can reduce the disproportionately high rates of obesity and related health conditions among children from low- and moderate-income households. In addition, the project will provide disadvantaged youth a safe and supportive environment to spend the summer, have fun and make new friends.

F.5. Service Region: Where will the services or benefits of this project's intervention be located? If at multiple sites, please indicate all locations.

701 Manor Road Crystal Lake, IL 60014

Address 2:

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Address 3

F.6. Please indicate the zip code(s) where your project will take place.

- ☐ 60001
- ☐ 60012
- ☐ 60013
- ☒ 60014
- ☐ 60021
- ☐ 60033
- ☐ 60034
- ☐ 60039
- ☐ 60050
- ☐ 60051
- ☐ 60071
- ☐ 60072
- ☐ 60080
- ☐ 60081
- ☐ 60097
- ☐ 60098
- ☐ 60102
- ☐ 60142
- ☐ 60152
- ☐ 60156
- ☐ 60180

Other

F.7. Does your project primarily (+50%) serve disadvantaged communities?

- ☐ Yes, the project/service (or majority of sites) is located in a [Qualified Census Tract](#).
- ☐ Yes, a majority of the project/service's intended beneficiaries lived in a Qualified Census Tract.
- ☒ Yes, primary intended beneficiaries earn under [60% median income in McHenry County](#).
- ☐ Yes, over 25% of the intended beneficiaries fall below the [federal poverty line](#).
- ☐ No, it does not.

G. Evidence-based Practices

Completed by areyneri@ymcachicago.org on 6/29/2022 12:52 PM

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

G. Evidence-based Practices

Please provide the following information.

McHenry County is required to report regularly on the status of certain ARPA-funded programs. **Please review the Expenditure Category (EC) you selected in Section B. If the EC has a * symbol after it, you must fill out this section.** All applicants are encouraged to fill out this section.

All subrecipients whose project(s) fall under these Expenditure Categories must report quarterly on the information described in this section.

Unclear or insufficient performance metrics may require follow up revision in the application period before projects can be approved.

G.1. Is this project intervention supported by a base of formal, peer-reviewed evidence, or is it undergoing project evaluation to gauge its effectiveness?

Yes

Please Explain

The Y understands the critical role that data plays in effectively managing successful youth programs, is committed to conducting regular programmatic assessments and evaluations, and uses multiple forms of data collection to capture performance measures and the impact of its work. The Sage Y will work in conjunction with the association's Research & Evaluation team to ensure accurate, timely, and reliable data capture for impact. Program staff will also have ongoing reflection assessment where they will self-assess the quality and best practices of the program. This component will drive a robust continuous quality improvement cycle to ensure the program is innovating and shifting to meeting participants' needs in real time.

G.2. What measurable benefits or outcomes can reasonably be expected if this request is funded?

Reasonable and measurable benefits and outcomes of the proposed grant project include an increase in low- and moderate-income youth participating in enriching summer camp experiences, an increase in dollars spent on financial assistance for summer camp, high daily attendance rates for targeted youth, and robust week-to-week and year-to-year retention rates for targeted youth. Supported by the Y's Research & Evaluation team, the Sage Y also engages in a continuous quality improvement process. As part of this robust evaluation structure, the Sage Y will utilize standardized evaluation tools to assess the quality of the summer camp experience. These include the Weikart Center for Youth Program Quality Assessment, which evaluates such areas as staff engagement, interaction, physical environment, and other indicators. The Sage Y will also employ the American Camp Association's Youth Outcomes Battery to measure youth/parent perspectives on such topics as connectedness to camp, skills in teamwork, friendship, independence and perceived confidence. Additionally, the Sage Y will measure general satisfaction with the camp experience via the Net Promoter Score and survey.

G.3. Please fill out the table below to illustrate likely changes expected as a result of award of ARPA funding.

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Performance Measure	Current Output/Outcome	Expected Output/Outcome
# of low- and moderate- income youth participating in Sage Y Summer Camp	35/yr	135/yr
Dollars Spent on financial assistance for Summer Camp Fees	\$20,000/yr	\$145,000/yr
Daily attendance rates for low- and moderate- income youth participating in Sage Y Summer Camp	80%	80%
Week to week retention rates for low- and moderate- income youth participating in Sage Y Summer Camp	60%	60%
Year to year retention rates for low- and moderate- income youth participating in Sage Y Summer Camp	35%	35%
Net Promoter Score	32	40

G.4. What specifically will be the data that will be reported in the County’s ARPA database on a quarterly basis for this project?

The Sage Y will report total dollars spent on financial assistance for summer camp, total youth served by the financial assistance program, number of weeks that low- and moderate-income youth enroll in camp through the financial assistance program, daily attendance rates for low- and moderate- income youth participating in Sage Y Summer Camp; week-to-week retention rates for low- and moderate-income youth participating in Sage Y Summer Camp; year to year retention rates for low- and moderate- income youth participating in Sage Y Summer Camp; and Net Promoter Score for low- and moderate youth participating in Sage Y Summer camp. The Net Promoter Score is an indication of satisfaction with the summer camp experience. A score in the range of 0-50 is considered “good.” Additionally, the Y will report the number of teen camp counselors employed through the financial assistance program and total dollars spent on camp counselors pay.

H. Project Administration

Completed by areyneri@ymcachicago.org on 6/29/2022 12:54 PM

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

H. Project Administration

Please provide the following information.

H.1. If you are a non-County applicant, please describe any experience that your agency has managing federal grant funds in the past.

Overseeing close to \$16 million in grant support, the YMCA of Metropolitan Chicago (the Y) has developed a grant management process that strictly governs and monitors the life cycle of grants, ensuring both programmatic and financial compliance. The process ensures that key stakeholders, including Finance, Legal, Risk Management, Program and Operations staff, are properly trained in the various compliance as required. Proper segregation of duties are established, timely accounting and record-keeping protocols are followed, monthly reporting to Association management and external stakeholders are completed and budget compliance is strictly adhered to as it relates to the grant directed allowable/non-allowable cost and approved cost allocation methodology. Furthermore, since the Association receives more than \$750,000 in federal funding, we are subject to the Federal Single Requirement Audit. We have not had any Single Audit findings in the last seven years.

H.2. Does your organization have written policies and/or procedures with internal controls identified? *Approved applicants may be required to provide such documentation, depending on the nature of their project(s).*

Yes

H.3. Identify the contact information for the person or persons responsible for planning, implementation, follow-up, and reporting.

First Name

Jill

Last Name

Doerner

E-Mail

jdoerner@ymcachicago.org

H.4. Identify the contact information for the person who will be responsible for record keeping.

First Name

Jill

Last Name

Doerner

E-Mail

Printed By: Kerri Wisz on 2/2/2023

jdoerner@ymcachicago.org

H.5. Identify the contact information for the person who will be responsible for financial management.

First Name

Jill

Last Name

Doerner

E-Mail

jdoerner@ymcachicago.org

There are limits on the use of other Federal fund sources when used in conjunction with ARPA funds to sustain new projects.

H.6. Has or will this expense be submitted for reimbursement through another federal or state relief program?

No

H.7. Is this expense eligible for reimbursement through another federal or state relief program, such as FEMA Public Assistance?

No

H.8. Will ARPA funds supplant or lead to reductions of existing project revenues or budgets?

No

Submit

Completed by areyneri@ymcachicago.org on 6/30/2022 9:57 AM

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

Once an application is submitted, it can only be "Re-opened" by an Administrator.

☒ I certify that the information contained herein is true and correct to the best of my knowledge.

Signature

Adriana Reyneri

Electronically signed by areyneri@ymcachicago.org on 6/30/2022 9:57 AM

Checklist

No data saved

Case Id: 10958

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Address: 701 Manor Road

Checklist

Please review and confirm the following items.

Application Review	Date Completed	Notes
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Threshold Review
Complete

Threshold Approval Email
Sent

Status Updated

Approved Applications	Date Completed	Notes
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Environmental Review
Completed

Agreement Full Executed

Purchase Order Received

Monitoring	Date Completed	Notes
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Risk Assessment
Completed

Monitoring Completed

Monitoring Follow-up (if
applicable)

Threshold Review

No data saved

Case Id: 10958

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Threshold Review

Please provide the following information.

PLEASE VERIFY EACH TIME LISTED BELOW TO ENSURE THE INFORMATION SUBMITTED FOR THE CDBG RFA ACCURATELY MATCHES BY CHECKING THE APPROPRIATE BOX.

- ☒ 1. Agency SAM Information complete and verified to not be on the debarred list.
- ☐ 2. Agency CDBG request does not exceed outlined limit.
- ☐ 3. Agency services to be provided to citizens of the City of Neighbors ONLY.
- ☐ 4. Agency answered question D.3 and the amount is feasible for funding.

The Reviewer confirms all of the above-required documentation are eligible and included in the package. The listed ESG applicant:

No

If the CDBG applicant does not meet Threshold or is Ineligible, use the check boxes below to identify the reason(s).

- ☐ Agency is debarred from receiving Federal Funds.
- ☐ CDBG request exceeds outlined limit.
- ☐ Agency services provided to all citizens and not limited to City of Neighbors.
- ☐ Agency CDBG lowest funding amount not feasible.

If denied or ineligible for another reason, please explain below:

The proposed project will serve youth ages 3 to 12 who reside in McHenry County's low- and moderate-income households.

Reviewer Signature

***Not signed*

Date

06/01/2023

Expenditure Category

No data saved

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

Expenditure Category

Please provide the following information.

Which expenditure category does this agency fall into?

Static Reporting Information

No data saved

Case Id: 10958

Name: YMCA of Metropolitan Chicago - 2021

Address: 701 Manor Road

Static Reporting Information

Please provide the following information.