

RESOLUTION - SUPERMAJORITY

Resolution Authorizing an Emergency Appropriation to the Coroner's Fiscal Year 2023 Budget for Toxicology, Autopsies, and Transportation Services (31)

WHEREAS, the McHenry County Coroner annually budgets for services such as Toxicology, Autopsies and Transportation throughout the year; and

WHEREAS, the McHenry County Coroner's Office budgets for these services based on the contracted rates, current needs and other outside factors that may affect demand for these services; and

WHEREAS, over the FY 2021-2022 the Coroner's Office does not budget for worst case scenario and that demand of these services has increased compared to what was budgeted; and

WHEREAS, the Coroner's Office has worked with County Administration and is requesting \$41,000 be added to the Coroner's Fiscal Year 2023 General Fund budget; and

NOW, THEREFORE BE IT RESOLVED, by this County Board of McHenry County, Illinois, that it hereby authorizes an emergency appropriation in the amount of \$41,000 to the Coroner's fiscal year 2023 general fund budget line 416000-40-31-3100-100 (Coroner General Fund – Autopsies) with the offset from 099100-91-90-9000-100 (Non-Departmental – Utilization of Fund Balance); and

BE IT FURTHER RESOLVED, that the County Clerk is hereby authorized to distribute a certified copy of this Resolution to the County Coroner, Chief Financial Officer; and the County Administrator.

DATED at Woodstock, Illinois, this 17th day of January, A.D., 2023.

Michael Buehler, Chairman
McHenry County Board

ATTEST:

Joseph J. Tirio, County Clerk

RESOLUTION

SUBJECT: Resolution Authorizing an Emergency Appropriation to the Coroner's Fiscal Year 2023 Budget for Toxicology, Autopsies, and Transportation Services (31)

Board / Committee Action Requested:

To approve an Emergency Appropriation to the Coroner's FY23 budget for toxicology, autopsies, and transportation services.

Background and Discussion: Services for Autopsies, Transportation and Toxicology are variable and based on demand the cost may exceed the planned budget. In order to keep the County's total budget from being over inflated, departments are asked not to budget for worst case scenario. Instead to plan for the known expenses and then adjust as actual expenses are incurred.

The County Coroner has created a responsible budget for FY2023, but demand has created a budget shortfall. The services were provided in FY2022, but payment is not issued until a full report and invoice is received from the medical examiner. Bills for services in prior fiscal years can be paid as late as June of the following year, which is well outside the external auditors' threshold for moving expense. The total expense is also not material.

Impact on Human Resources: None.

Impact on Budget (Revenue; Expenses, Fringe Benefits): Emergency Appropriation to Coroner's General Fund FY2023 Budget.

Impact on Capital Expenditures: None.

Impact on Physical Space: None.

Impact on Other County Departments or Outside Agencies: None

Conformity to Board Ordinances, Policies and Strategic Plan: The request conforms to adopted County Board Budget Policy.