



McHenry County Veterans Assistance Commission - Public Meeting AGENDA

July 16, 2025, 5:00 PM
County Board Conference Room
Administration Building, 667 Ware Rd., Woodstock, IL 60098

Pages

1. CALL TO ORDER

- 1.1 Pledge of Allegiance
- 1.2 Invocation
- 1.3 Roll Call of Officers
 - 1.3.a Roll Call of Post Delegates / Alternates
- 1.4 Officers Opening Remarks

2. MINUTES APPROVAL

- 2.1 Approval of Previous Minutes -

3

3. SUPERINTENDENT'S FINANCIAL REPORT

- 3.1 Approval of Financial Report -

7

4. PRESENTATION

Pre-Approved by VAC Superintendent and VAC Chairman, not to exceed 15 minutes.

- 4.1 VAC Foundation

5. PUBLIC COMMENT

Individual comments are limited to 3 minutes.

Public comment is limited to 30 min. unless extended by the Commission.

Commission members do not respond during public comment.

6. CORRESPONDENCE

7. COMMITTEE REPORTS

- 7.1 E-Board Meeting
- 7.2 By-Laws Committee
- 7.3 IACVAC Delegate
- 7.4 5 yr Plan Committee
- 7.5 Superintendent Selection Committee
- 7.6 Superintendent's Report
 - 7.6.a American Legion Friday Coffee
 - 7.6.b Vet Fest
 - 7.6.c Suicide Prevention Task Force

- 7.6.d Operation Vet Success Meeting
- 7.6.e VPH Meeting
- 7.6.f MCYSA Baseball Tournament
- 7.6.g Community Resources Day
- 7.6.h County Fair July 29 - August 3

8. OLD BUSINESS

- 8.1 Status of Entry Remodel
- 8.2 Status of Vehicle Purchase
- 8.3 2026 Budget
- 8.4 Post Service Officer Training Update
- 8.5 Grants Update

9. NEW BUSINESS

- 9.1 Pay Scale Increase

10. GOOD OF THE ASSOCIATION - MEMBER COMMENTS

11. BENEDICTION

12. ADJOURNMENT



McHenry County
Veterans Assistance Commission - Public Meeting
MINUTES

June 18, 2025, 5:00 PM
County Board Conference Room
Administration Building, 667 Ware Rd., Woodstock, IL 60098

Members Present: Charlie Morgan, Eugene Boxleitner, Dan Chwalisz, Don Smolinski, Michael Breslin, James Koch, William Richards, Charles Chapman, Ken Hauser, John Widmayer, Ed Chambers, Matt English, Adam Frank, Mark Havrilak, Robert Temes, Michael Wisniewski

Members Absent: Robert Dorn, Nicole Bruno, Joe McLachlin, Ray Martin, Patrick Finlon, Mathius Carter, Daniel Vital, Doug Stermer, Paul Hildreth, Theresa Deleon, Brian Allen, Jack Repta, Kevin Adams, Michael Knutson

1. CALL TO ORDER

Meeting called to order at 5pm by Chairman Michael Breslin.

- 1.1 Pledge of Allegiance
- 1.2 Invocation - Chaplain Eugene Boxleitner gave the Invocation.
- 1.3 Roll Call of Officers
 - 1.3.a Roll Call of Post Delegates / Alternates - Assistant Superintendent Keith Duggan called the roll.
- 1.4 Officers Opening Remarks - Chairman Breslin noted the search for a wheelchair accessible vehicle is ongoing, with 2 County approved vendors being considered. The Superintendent position is scheduled to be posted at the beginning of July. We are also still seeking a third member to join the hiring committee.

2. MINUTES APPROVAL

- 2.1 May 21, 2025 Meeting - To approve minutes of previous meeting.

Mover: Ed Chambers

Second: Dan Chwalisz **Approved**

3. SUPERINTENDENT'S FINANCIAL REPORT

- 3.1 May 2025 Financials - Assistant Superintendent reviewed the financial report; there was \$2,300 in financial assistance provided and the budget remains on track for the year. There has been an increase in financial assistance denials, largely due to applicants seeking Foundation Grants. Claims for 2025 currently total \$4,270,000.

Mover: Charles Chapman
Seconded: Don Smolinski

To approve monthly financial report **Approved**

4. PRESENTATION

4.1 VAC Foundation - John Widmayer stated that the financial report is included in the meeting packet for review.

4.1.a Bus Fund Request - Chairman Breslin reviewed two van options currently under consideration for purchase: a minivan equipped with a roll-up ramp and a 350 chassis model featuring a lift ramp. One of the vans will be brought to the administration building for further evaluation. The VAC is seeking additional funding from the Foundation Bus Fund to cover the remaining cost.

5. INTRODUCE GUESTS AND NEW MEMBERS - Don Smolinski introduced Sara Kaunas, the Johnsbury High School recipient of the Veterans scholarship. She is rolled in the Pharmacy Program at the University of Iowa. Sara's father, Brian Kaunas, also wanted to thank the commission for the scholarship which will help support Sara's 6-year program.

Josh Deron discussed the incorporation of Trackchairs into the five-year plan. These all-terrain wheelchairs help veterans gain greater accessibility to the outdoors and community events. Currently, VPH partners with AllenForce in Joliet to supply the chairs for their weekly hikes.

6. PUBLIC COMMENT - None.

7. CORRESPONDENCE - Several thank you notes were received, and the Scholarship Awards Breakfast booklet is available for review.

8. COMMITTEE REPORTS

8.1 E-Board Meeting - The Executive Board's next meeting will take place during the Superintendent hiring process.

8.2 By-Laws Committee - None.

8.3 IACVAC Delegate - None.

8.4 5 Yr Plan Committee - The three finalists have been selected, with interviews to be scheduled in the near future. Program planning remains ongoing to ensure appropriate budget requests can be made for 2025.

8.5 Superintendent Selection Committee - Sr. Vice Chairman Ed Chambers announced that the Superintendent job posting will go live on July 1st, with a starting salary of \$97,632 and a scheduled step increase after six months. Applications will be reviewed, and interviews are expected to take place in August. Members who have interview questions they would like to include are encouraged to forward them to Ed.

8.6 Superintendent's Report

8.6.a VA-VSO Teams Meeting - The VSO staff took part in a Regional VA training focused on the claims automation system, which is designed to accelerate the processing time for veterans' claims.

8.6.b Senior Event at Sun City - Superintendent Iwanicki attended this event to discuss pension benefits.

8.6.c Claims Clinic & Burial Presentation - Keith Duggan and VSO Fernando Ceron, along with Justen Funeral Home, gave a presentation on pension and burial benefits.

8.6.d Staff CPR & AED Training - VAC staff attended CPR training with the Woodstock Fire Department.

- 8.6.e MCL Convention - VAC/VSO Rep - Keith Duggan attended the Convention last Saturday, where he provided assistance to six clients.
- 8.6.f MCCF Awards Breakfast - Mike and Keith attended the breakfast event and met with the two scholarship recipients.
- 8.6.g Veterans Freedom Center - Mike and Keith visited the Center and were impressed by the range of programs offered for veterans. They encouraged reviewing the Center's website, as there may be initiatives worth considering for adoption within our own community.

9. OLD BUSINESS

- 9.1 Status of Entry Remodel - Construction will begin when back-ordered materials have been received.
- 9.2 VAC VA Medical Appointment Transportation
 - 9.2.a Transportation Specialist Meeting - The annual safety meeting was held with all the drivers to review procedures and safety protocols.
 - 9.2.b Status of Vehicle Purchase - We continue to work with County Purchasing and Finance, as well as the vehicle vendors, to advance the vehicle purchase process.
- 9.3 Post Service Officer Training Update - An outline of the agenda for the training is included in the meeting packet. We can reserve a county conference room during the week, or a Post may choose to host the event on a weekend.

10. NEW BUSINESS

- 10.1 Post Service Officer Training
 - 10.1.a Post Sponsor
 - 10.1.b Possible Dates
- 10.2 Grants
 - 10.2.a Senior Service Grant - The grant will request funding for the purchase of an additional wheelchair-accessible van in 2026.

Mover: Don Smolinski
Second: James Koch **Approved**
 - 10.2.b Veterans Lottery Grant - The Lottery Grant, provided through the State of Illinois, will direct funds to our Caregiver Relief Program. These funds will help increase the amounts awarded to veterans and surviving spouses for in-home care services.

Mover: Charles Chapman
Second: Ken Hauser **Approved**
 - 10.2.c Rally Point Proposal - Proposal to bring peer support programs to the VAC.

Motion to table discussion until the next meeting.

Mover: Don Smolinski
Second: Ken Hauser **Approved**

- 10.3 2026 Budget - In addition to the standard cost-of-living increase, the two primary budget increases stem from a five-year licensing agreement with Redmane software and funding for the purchase of a second wheelchair-accessible vehicle.

Ed Chambers raised questions about Personnel and Wellness Education line items. Don Smolinski inquired whether the Salary figure accounted for additional staff, which they do not. He also sought clarification on the asterisk-marked line items—402300 (Professional Services) and 437000 (Legal Services)—as these are the sources from which funds are being reallocated to line 602000 for the vehicle purchase.

Bob Dorn requested additional information regarding the Per Diem increase, which reflects both the annual raise and the hiring of an additional driver. Currently, there are four drivers on staff and two mini-vans. The two PACE buses are scheduled for replacement, with one planned for 2025 and the second in 2026.

The Commission has additional questions that need to be addressed prior to voting on the 2026 budget.

11. **GOOD OF THE ASSOCIATION**

The Gold Star Remembrance Day meeting is scheduled for July 21st at The Community Foundation, located at 33 E. Woodstock Street, Crystal Lake. The initiative includes creating biographies for the 300 Gold Star honorees in McHenry County and developing a Gold Star grave marker. Carl Kamienski recommended reaching out to township cemetery boards to encourage their participation.

Nami has introduced a veteran assistance awareness program for families called Home Front. It's a 6-week program from September through November via Google.

At the McHenry Suicide Task Force meeting next Thursday, the American Legion 171 will present a screening process via video that will be done through a tablet for privacy. The goal is to assist anyone who is struggling and be a navigator to resources.

The McHenry County Fair opening day ceremony will be held on July 30th. The VFW #5040 Honor Guard will be there but there is a need for additional support.

The parking garage at Lovell is due to open on Monday, June 23rd.

Operation Wildhorse's open house will be held on July 12th and 13th from 10am to 5pm each day.

12. **BENEDICTION** - Chaplain Eugene Boxleitner gave the Benediction.

13. **ADJOURNMENT** - Motion to close the meeting.

Mover: Ed Chambers

Seconded: James Koch **Approved**

VAC Financial Report – June 2025

Description	Budget	May	June	Year to Date Total	Remaining budget
Regular Salaries	454,839.00	40,102.28	38,927.20	284,921.17	169,917.83
Part-time/PLFA	0.00	0.00	0.00	109.34	-109.34
Holiday Pay	13,500.00	865.93	2,047.42	17,609.27	-4,109.27
Per Diem	43,297.00	4,537.10	3,516.34	26,446.93	16,850.07
Overtime Salaries	4,500.00	0.00	0.00	0.00	4,500.00
Sick Buyback	2,785.00	0.00	0.00	2,583.00	202.00
SS/Medicare	34,247.00	3,341.10	3,263.54	24,563.67	9,683.33
IMRF	27,076.00	2,724.37	2,724.82	18,500.21	8,575.79
Health Ins.	95,750.00	7,483.26	7,483.26	56,268.25	39,481.75
Contract Services	74,000.00	200.00	340.00	34,929.12	39,070.88
Dues/Memberships	2,000.00	0.00	0.00	1,065.00	935.00
Training	10,000.00	0.00	830.00	8,395.00	1,605.00
Subscriptions	1,000.00	0.00	0.00	260.00	740.00
Prof Services \$40K Transfer	16,667.00	0.00	0.00	0.00	16,667.00
Work Comp	12,000.00	0.00	0.00	0.00	12,000.00
Dirctors Insurance	6,500.00	0.00	0.00	8,341.00	-1,841.00
Uniform Expense	500.00	0.00	0.00	0.00	500.00
Printing \$1K Transfer	2,500.00	158.01	0.00	515.44	1,984.56
Advertising	12,000.00	599.00	908.00	10,013.00	1,987.00
Directory Advertising	4,000.00	0.00	0.00	0.00	4,000.00
Telephone	0.00	0.00	0.00	50.90	-50.90
Cellular Service	5,000.00	267.76	267.76	1,633.04	3,366.96
Emergency Asst	15,500.00	0.00	1,741.16	5,799.68	9,700.32
Shelter	58,000.00	1,544.46	1,720.68	12,431.78	45,568.22
Indep Living	8,000.00	0.00	0.00	0.00	8,000.00
CRVA	10,000.00	0.00	210.00	2,140.00	7,860.00
Housekeeping	3,000.00	0.00	0.00	0.00	3,000.00
Lawn Care	7,000.00	0.00	503.86	2,003.86	4,996.14
Electric	13,000.00	352.60	60.26	2,688.98	10,311.02
Heat	5,000.00	359.02	0.00	1,277.28	3,722.72
Telephone	5,000.00	30.00	0.00	210.00	4,790.00
Trash	2,500.00	0.00	0.00	194.60	2,305.40
Water/Sewer	1,500.00	0.00	0.00	529.42	970.58
Internet	5,000.00	75.00	55.22	392.43	4,607.57
Gasoline	1,000.00	0.00	0.00	0.00	1,000.00
Transportation	1,500.00	0.00	674.46	1,177.85	322.15
Food	6,000.00	0.00	0.00	0.00	6,000.00
Medical Services	1,000.00	210.00	0.00	635.00	365.00
Vehicle Maintenance	7,000.00	72.00	141.94	1,978.87	5,021.13
Software Support	5,000.00	0.00	3,137.12	4,023.96	976.04
Legal Services \$15K Transfer	10,000.00	0.00	0.00	0.00	10,000.00
Unclaimed burial exp	3,000.00	0.00	0.00	0.00	3,000.00
Wellness Programs	11,000.00	0.00	0.00	0.00	11,000.00
Wellness Outdoors	5,000.00	0.00	0.00	0.00	5,000.00
Wellness Education	25,000.00	0.00	0.00	3,192.12	21,807.88
Wellness Socialization	10,000.00	0.00	0.00	0.00	10,000.00
Office Supplies	1,500.00	0.00	559.81	1,279.27	220.73
Promotional Items	3,000.00	0.00	0.00	0.00	3,000.00
Mileage	5,000.00	0.00	0.00	464.12	4,535.88
Meeting Exp	1,500.00	10.00	0.00	20.00	1,480.00
Meals	3,000.00	82.00	0.00	562.61	2,437.39
Hotel	8,500.00	0.00	0.00	1,029.59	7,470.41
Airfare	2,000.00	0.00	0.00	0.00	2,000.00
Travel	500.00	112.27	0.00	112.27	387.73
Misc Supplies	1,700.00	299.00	0.00	1,199.41	500.59
Office Equip	6,000.00	4,198.09	0.00	4,198.09	1,801.91
Computer equip	5,000.00	0.00	0.00	729.62	4,270.38
Computer software	2,000.00	0.00	0.00	0.00	2,000.00
Fuel/Oil/Grease	6,700.00	162.18	313.48	1,568.78	5,131.22
Food	0.00	0.00	0.00	134.31	-134.31
Water Service	250.00	9.98	9.98	59.88	190.12
Publications	300.00	0.00	0.00	0.00	300.00
Promotional Events	5,000.00	0.00	0.00	2,000.00	3,000.00
Vehicle Purchase Line Transfers	56,000.00	0.00	0.00	-28,000.00	84,000.00
Building Improvements	44,900.00	0.00	0.00	0.00	44,900.00
Intergovernmental Agreement	45,000.00	0.00	0.00	0.00	45,000.00
Fund Balance Enhancement	7,900.00	0.00	0.00	0.00	7,900.00
Totals:	1,246,911.00	67,795.41	69,436.31	520,238.12	726,672.88
<i>Office Operations:</i>	<i>900,111.00</i>	<i>65,434.33</i>	<i>64,470.67</i>	<i>516,200.12</i>	<i>383,910.88</i>
<i>Veterans Assistance:</i>	<i>193,000.00</i>	<i>2,361.08</i>	<i>4,965.64</i>	<i>32,038.00</i>	<i>160,962.00</i>
<i>Transportation:</i>	<i>90,669.79</i>	<i>29,996.63</i>	<i>28,909.03</i>	<i>57,321.04</i>	<i>58,017.02</i>
<i> With Vehicle</i>	<i>173,669.79</i>	<i>112,996.63</i>	<i>111,909.03</i>	<i>140,321.04</i>	<i>141,017.02</i>

VAC Financial Report – June 2025

RedMane Reconciliation

Person ID	Township	Status	Calculation Date	Rent or Mortgage:	Electric:	Heating Gas:	Water & Sewer:	Garbage:	Telephone	Internet	Transportation:	Independent Living:	Emergency Assistance:	Caregiver Relief VA:	Disaster Veteran Assistance:	Total
3512	Algonquin	Paid	6/23/2025	\$ -	\$ 285.45	\$ 150.90	\$ -	\$ 47.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 484.25
3512	Algonquin	Approved	6/23/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650.00	\$ -	\$ 650.00
1349	Algonquin	Paid	6/9/2025	\$ 148.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148.91
1655601550	Algonquin	Denied	6/18/2025													
399535582	Algonquin	Denied	6/5/2025													
6659	Chemung	Paid	6/10/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.22
1163218657	Dorr	Paid	6/30/2025	\$ 702.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702.08
1859059455	Dorr	Approved	6/18/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280.06	\$ -	\$ 280.06
1796897047	Hebron	Paid	6/10/2025	\$ 360.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740.55
2676	Marengo	Denied	6/9/2025													
1460	McHenry	Approved	6/30/2025	\$ 542.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 617.39
1454307799	McHenry	Denied	6/18/2025													
424446858	Nunda	Approved	6/26/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,176.00	\$ -
5704	Richmond	Denied	6/16/2025													
149027761	VAC	Paid	6/6/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ 30.00
149027761	VAC	In Progress	6/10/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ 30.00
149027761	VAC	In Progress	6/10/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ 30.00
Caregiver Relief (91 day) Pending																
Person ID	Township	Status	Calculation Date	Caregiver Relief VA:	Total Remaining	Payment Status	Date Paid									
3512	Algonquin	Approved	3/13/2025	\$ 600.00	\$ -	Pending	6/18/2025	VA Claims Dollars YTD:								
1859059455	Dorr	Approved	3/6/2025	\$ 303.89	\$ -	Pending	6/25/2025	\$ 4,750,849.85								
685	Algonquin	Approved	3/10/2025	\$ 1,100.00	\$ 190.00	Pending	6/4/2025									
3512	Algonquin	Approved	6/23/2025	\$ 650.00	\$ 650.00	Pending		June 2025 Bus Service Passenger Trips								
1859059455	Dorr	Approved	6/18/2025	\$ 280.06	\$ 280.06	Pending		87								

Proposed Budget Form

Account Number	Account	2025 Budget	2026 Budget
301010	Salaries	\$ 454,839.00	\$ 539,688.00
302010	Part Time (PLFA)	\$ -	\$ 1,584.00
302510	Holiday Pay	\$ 13,500.00	\$ 29,780.00
303000	Per Diem	\$ 43,297.00	\$ 63,325.00
304010	Overtime	\$ 4,500.00	\$ 5,500.00
305010	Merit Pool	\$ -	\$ -
306510	Sick Leave Buy Back	\$ 2,785.00	\$ 2,895.00
310510	Social Security / Medicare	\$ 34,247.00	\$ 43,565.00
311010	IMRF	\$ 27,076.00	\$ 40,774.00
314610	Health Insurance	\$ 95,750.00	\$ 162,250.00
Total Personnel		\$ 675,994.00	\$ 889,361.00
400100	Contract Services	\$ 74,000.00	\$ 37,000.00
400500	Due's Membership	\$ 2,000.00	\$ 2,000.00
400600	Training	\$ 10,000.00	\$ 12,000.00
400800	Subscriptions	\$ 1,000.00	\$ 1,000.00
402300	Professional Services * 40K to Vehicle	\$ 45,000.00	\$ 25,000.00
403035	Misc. Insurance	\$ 6,500.00	\$ 7,500.00
403045	Specific Insurance (Workers Comp)	\$ 12,000.00	\$ 13,500.00
403050	Directors Insurance	\$ 6,500.00	\$ 10,000.00
404815	Uniform Expense	\$ 3,500.00	\$ -
405500	Contract Printing * 1K to Vehicle	\$ 2,500.00	\$ 5,000.00
406000	Legal Services / Advertising	\$ 4,000.00	\$ 18,000.00
406030	Directory Advertising	\$ -	\$ 5,000.00
409620	Cellular Service	\$ 5,000.00	\$ 5,000.00
424800	Medical Service	\$ 1,000.00	\$ 1,500.00
430600	Vehicle Maintenance	\$ 7,000.00	\$ 10,000.00
432100	Software Support	\$ 5,000.00	\$ 10,000.00
437000	Legal Services * 15K to Vehicle	\$ 10,000.00	\$ 40,000.00
458000	Unclaimed Burial	\$ 3,000.00	\$ 3,000.00
670000	Operating Transfer - County Services	\$ 45,000.00	\$ 65,000.00
Total Administrative Services		\$ 243,000.00	\$ 270,500.00
420010	Vet's Asst - Emergency	\$ 15,500.00	\$ 16,300.00
420020	Vet's Asst - Housing	\$ 58,000.00	\$ 58,000.00
420025	Vet's Asst - Indp. Living	\$ 8,000.00	\$ 8,000.00
420026	Vet's Asst - CRVA	\$ 10,000.00	\$ 10,000.00
420027	Vet's Asst - Housekeeping	\$ 3,000.00	\$ 3,000.00
420028	Vet's Asst - Lawn Care	\$ 7,000.00	\$ 7,000.00

Proposed Budget Form

420030	Vet's Asst - Electric	\$	13,000.00	\$	13,000.00
420031	Vet's Asst - Heat	\$	5,000.00	\$	5,000.00
420032	Vet's Asst - Telephone	\$	5,000.00	\$	5,000.00
420033	Vet's Asst - Trash	\$	2,500.00	\$	2,500.00
420034	Vet's Asst - Water / Sewer	\$	1,500.00	\$	1,500.00
420035	Vet's Asst - Internet	\$	5,000.00	\$	5,000.00
420040	Vet's Asst - Gasoline	\$	1,000.00	\$	-
420041	Vet's Asst - Transportation	\$	1,500.00	\$	4,000.00
420045	Vet's Asst - Food	\$	6,000.00	\$	6,000.00
424800	Medical Service - Dental Insurance	\$	-	\$	35,000.00
480900	Client Services - Mobile Peer Support	\$	11,000.00	\$	27,000.00
480910	Vet's Wellness - Outdoors	\$	5,000.00	\$	5,000.00
480915	Vet's Wellness - Education	\$	25,000.00	\$	37,000.00
480920	Vet's Wellness - Socialization	\$	10,000.00	\$	10,000.00
Total Veterans Assistance & Services			\$ 193,000.00		\$ 258,300.00
501000	Office Supplies	\$	1,500.00	\$	2,000.00
501010	Promotional Items	\$	3,000.00	\$	4,500.00
504000	Mileage	\$	5,000.00	\$	5,000.00
505000	Meeting Expense	\$	1,500.00	\$	1,000.00
505010	Meeting Expense - Meals	\$	3,000.00	\$	3,000.00
505020	Meeting Expense - Hotel	\$	8,500.00	\$	10,000.00
505035	Meeting Expense - Airfare	\$	2,000.00	\$	2,500.00
505040	Meeting Expense - Travel	\$	500.00	\$	750.00
507000	Misc. Supplies	\$	1,700.00	\$	5,500.00
511400	Office Equipment	\$	6,000.00	\$	21,000.00
511500	Computer Components	\$	5,000.00	\$	5,000.00
512000	Computer Software	\$	2,000.00	\$	2,000.00
516000	Fuel, Oil, Grease	\$	6,700.00	\$	6,700.00
517000	Food	\$	-	\$	1,000.00
517010	Water Service	\$	250.00	\$	250.00
521000	Publications	\$	300.00	\$	300.00
525100	Promotional Events	\$	5,000.00	\$	6,000.00
Total Supplies & Equipment			\$ 51,950.00		\$ 76,500.00
602000	New Vehicle *	\$	84,000.00	\$	86,000.00
681000	Fund Balance Enhancement	\$	7,100.00		
* \$28,000 From Foundation Bus Fund					
Total 2025 Draft Budget			\$ 1,208,094.00		\$ 1,580,661.00